

DOCUMENT RESUME

ED 426 666

HE 031 823

TITLE Trend Book.
INSTITUTION Maryland State Higher Education Commission, Annapolis.
PUB DATE 1999-01-00
NOTE 291p.
PUB TYPE Numerical/Quantitative Data (110)
EDRS PRICE MF01/PC12 Plus Postage.
DESCRIPTORS College Attendance; College Bound Students; College Faculty;
College Graduates; Community Colleges; Educational Trends;
Enrollment Management; *Enrollment Trends; High School
Graduates; *Higher Education; *Outcomes of Education;
*Public Education; School Holding Power; State Aid; State
Colleges; State Departments of Education; State
Universities; Statistical Analysis; Statistical Data;
*Student Financial Aid; Surveys; Tables (Data); Tuition
IDENTIFIERS *Maryland

ABSTRACT

This document presents trend data, covering approximately a ten-year span, on Maryland postsecondary schools. The tables are grouped into nine topics: (1) factors affecting enrollment trends in the college-going rates of Maryland high school seniors, their intended major, college admissions test scores, and performance in college; (2) enrollment on Maryland campuses by level, gender, race, residency, and program; (3) retention, transfer, and graduation transfer patterns, retention, and graduation rates; (4) degrees number of degrees and certificates awarded at Maryland campuses, including breakdowns by race and gender; (5) graduate outcomes summarizes information from surveys of community college graduates and bachelor's degree recipients about their postgraduation education experience and occupational status. Also provides information on placement rates of students at private career schools; (6) faculty and staff number of faculty and staff at state's public colleges and universities, including breakdowns by race and gender; (7) campus resources revenues and expenditures at Maryland's public campuses, general fund support for higher education, and capital projects; (8) tuition and fees annual undergraduate tuition and fees for resident and nonresidents at state public four-year campuses, and credit-hour tuition rates for community college and graduate/professional students at public institutions; and (9) student financial aid undergraduate financial aid, percentage of state students receiving aid, and funding for state scholarship programs. (CH)

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TREND BOOK

January 1999

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INTRODUCTION

This document presents an assortment of statistical data about Maryland postsecondary education. The information is presented for a period of years, so that trends can be highlighted.

The *Trend Book* is organized by topic into nine sections.

1. ***Factors Affecting Enrollments*** - This section traces trends in the college going rates of Maryland high school seniors, their intended major, their college admission test scores, and their performance in college.
2. ***Enrollment*** - This section examines trends in enrollment at Maryland campuses -- by level, gender, race, residency and program.
3. ***Retention, Transfer and Graduation*** - This section looks at transfer patterns and the retention and graduation rate of students.
4. ***Degrees*** - This section presents trends in the number of degrees and certificates awarded at Maryland campuses, including by race and gender.
5. ***Graduate Outcomes*** - Both the community college graduates and bachelor's degree recipients from the public campuses have been surveyed about their postgraduation education experience and their occupation situation. This section provides trends in this information, as well as placement rates of students at private career schools.
6. ***Faculty and Staff*** - This section presents trends in the number of faculty and staff at the state's public colleges and universities, including breakdowns by race and gender.
7. ***Campus Resources*** - This section displays information about revenues and expenditures at Maryland public campuses, general fund support for higher education, and capital projects.
8. ***Tuition and Fees*** - This section shows trends for annual undergraduate tuition and mandatory fees for residents and nonresidents at Maryland public four-year campuses. It also shows the credit hour tuition rates for community college students and graduate/professional students at public institutions.
9. ***Student Financial Aid*** - This section supplies information the amount of money provided in undergraduate financial aid, the percentage of Maryland students receiving assistance, and funding for state scholarship programs.

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FACTORS AFFECTING ENROLLMENTS

**Trends in the Percentage of Maryland Public High School Graduates
Enrolled in a Maryland College or University 1991 - 1996
(By Race)**

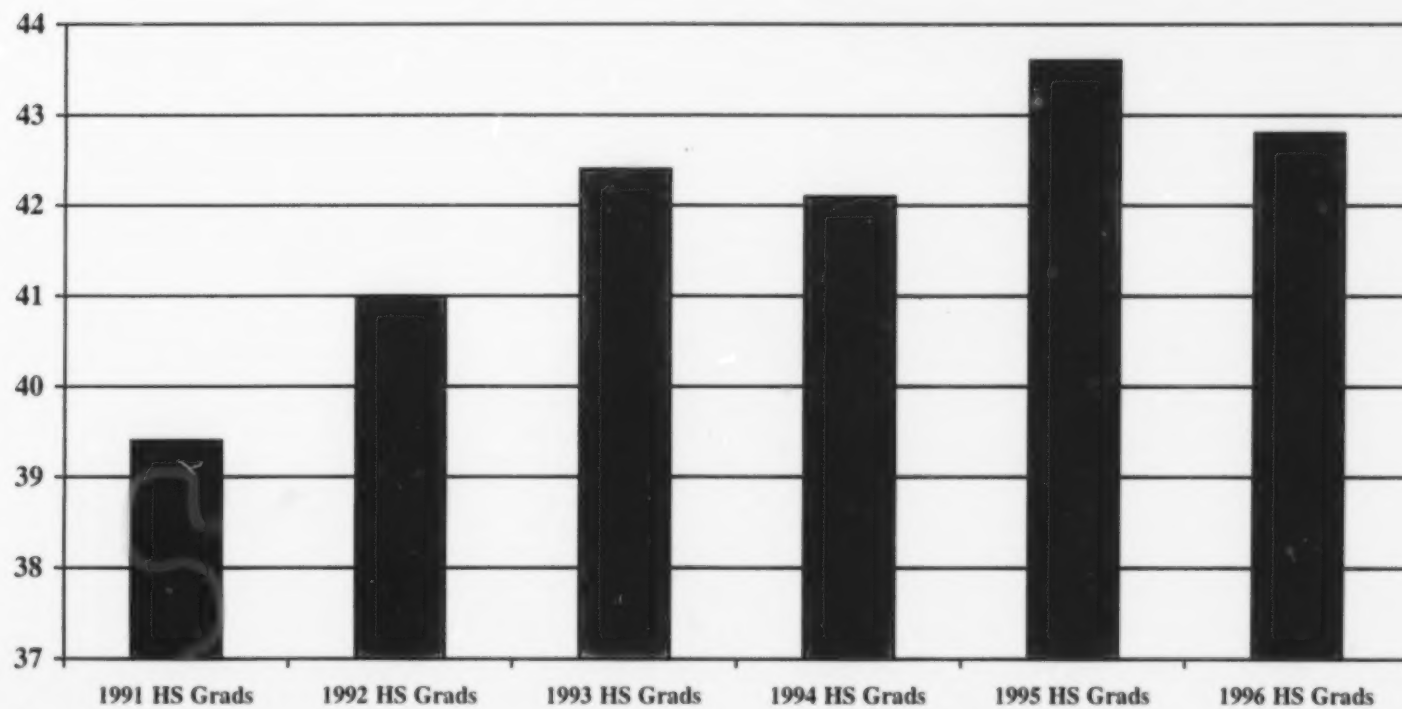
	High School Graduation Year					
	1991	1992	1993	1994	1995	1996
African-American	33.1%	36.7%	38.3%	37.4%	38.4%	37.5%
Asian	56.6%	56.2%	58.5%	58.1%	61.5%	58.2%
Hispanic	47.6%	41.5%	37.6%	44.0%	43.1%	46.2%
Native American	84.3%	95.9%	66.7%	82.0%	78.0%*	65.8%*
White	40.5%	41.5%	42.9%	42.8%	44.5%	44.0%
All Public HS Grads	39.4%	41.0%	42.4%	42.1%	43.5%	42.8%

Note: Figures include few students who were enrolled at independent institutions prior to 1994.

*The number of Native Americans reported in the SOAR data for some counties exceeded the number of Native American high school graduates. Therefore, the number of Native Americans reported in SOAR for these counties was reduced to equal the number of Native American high school graduates reported by MSDE.

Source: *MHEC Student Outcome and Achievement Report*
Maryland State Department of Education

The percentage of Maryland high school graduates who enrolled at a college or university in the state increased since 1991.



**Trends in the Percentage of Maryland Public High School Graduates
Enrolled in a Maryland College or University 1991 - 1996
(By County)**

	High School Graduation Year					
	1991	1992	1993	1994	1995	1996
Baltimore Metro Area						
Anne Arundel	41.9%	42.9%	43.4%	41.4%	42.8%	44.1%
Baltimore City	32.4%	40.7%	39.9%	39.2%	38.2%	38.5%
Baltimore County	43.3%	43.2%	46.2%	46.3%	48.6%	45.4%
Carroll	38.4%	44.2%	47.7%	46.9%	48.9%	48.3%
Cecil	27.8%	30.9%	32.7%	28.9%	33.5%	37.6%
Harford	47.4%	51.2%	50.5%	51.0%	51.1%	54.6%
Howard	39.6%	43.6%	42.6%	41.6%	43.2%	42.7%
Region Total	39.8%	43.1%	44.1%	43.3%	44.5%	44.2%
Washington, DC Suburbs						
Frederick	35.3%	35.2%	38.2%	40.6%	39.1%	40.1%
Montgomery	48.0%	45.7%	47.2%	49.8%	50.4%	51.7%
Prince George's	35.3%	37.9%	40.5%	38.2%	39.8%	38.2%
Region Total	40.8%	41.1%	43.3%	43.6%	44.4%	44.3%
Eastern Shore						
Caroline	27.8%	28.1%	30.9%	25.1%	31.1%	32.2%
Dorchester	26.8%	33.9%	37.5%	28.9%	30.0%	40.7%
Kent	25.3%	30.1%	31.2%	46.5%	47.7%	39.1%
Queen Anne's	30.9%	39.6%	39.6%	38.6%	42.8%	44.0%
Somerset	36.8%	42.4%	29.7%	33.2%	41.1%	39.1%
Talbot	27.5%	28.4%	34.3%	38.1%	30.7%	40.6%
Wicomico	38.8%	43.1%	43.0%	38.2%	48.6%	42.2%
Worcester	31.6%	35.6%	41.7%	42.4%	42.3%	42.5%
Region Total	32.0%	36.5%	37.9%	36.2%	40.5%	40.6%
Western Maryland						
Allegany	64.4%	69.0%	68.5%	65.1%	75.0%	63.4%
Garrett	43.6%	41.5%	36.3%	39.1%	42.9%	37.2%
Washington	34.7%	28.5%	30.5%	31.4%	39.9%	41.2%
Region Total	46.9%	44.5%	45.5%	44.8%	52.9%	48.8%
Southern Maryland						
Calvert	30.5%	39.8%	41.0%	42.1%	44.0%	41.7%
Charles	43.2%	40.1%	43.6%	45.6%	47.1%	38.1%
St. Mary's	35.7%	33.6%	31.6%	37.5%	37.5%	41.6%
Region Total	38.1%	38.2%	39.4%	42.5%	43.7%	40.0%

Note: Figures include few students who were enrolled at independent institutions prior to 1994.

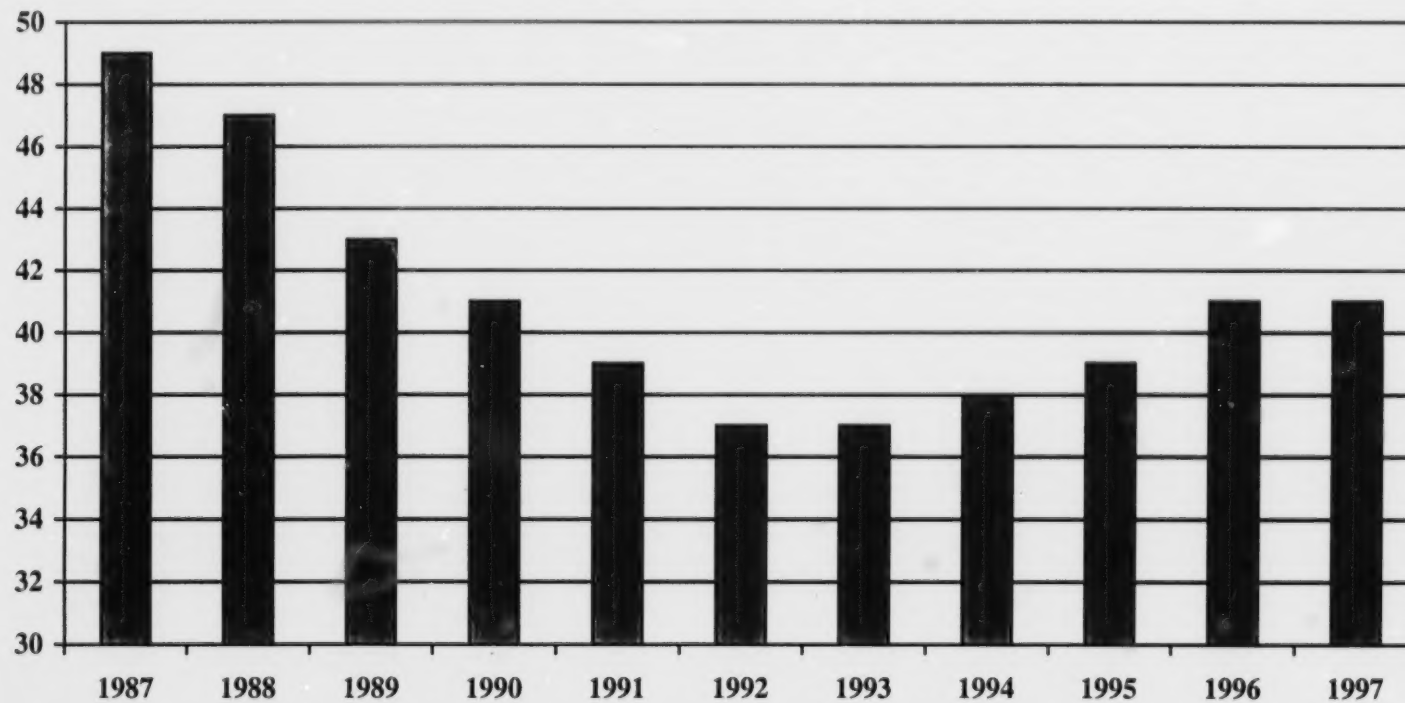
Source: MHEC Student Outcome and Achievement Report
Maryland State Department of Education

**Trends in Applications, Acceptances and Enrollments of In-and Out-of State
First-time Students at Maryland Public Four-Year Campuses
1987 - 1997**

												% Change
In-State	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1987-97
Applications	22,023	25,098	26,212	25,624	24,899	26,569	25,806	26,177	28,115	28,406	29,367	33%
Acceptances	16,185	16,305	16,597	16,495	16,285	17,756	17,667	17,682	18,705	17,539	19,733	22%
Enrollments	8,923	8,664	7,980	7,721	7,477	7,611	7,901	7,770	8,602	8,218	9,273	4%
% of Applicants Accepted	73%	65%	63%	64%	65%	67%	68%	68%	67%	62%	67%	
% of Admitted Who Enrolled	55%	53%	48%	47%	46%	43%	45%	44%	46%	47%	47%	
Out-of-State												
Applications	12,740	15,633	16,828	16,770	16,545	18,141	18,585	19,511	19,570	20,881	20,215	59%
Acceptances	7,263	7,638	7,936	8,872	9,762	10,623	11,014	11,466	10,909	10,703	12,198	68%
Enrollments	2,570	2,692	2,503	2,653	2,710	2,770	2,827	3,220	3,085	3,393	3,759	46%
% of Applicants Accepted	57%	49%	47%	53%	59%	59%	59%	59%	56%	51%	60%	
% of Admitted Who Enrolled	35%	35%	32%	30%	28%	26%	26%	28%	28%	32%	31%	
Total												
Applications	34,763	40,731	43,040	42,394	41,444	44,710	44,391	45,688	47,685	49,287	49,582	43%
Acceptances	23,448	23,943	24,533	25,367	26,047	28,379	28,681	29,148	29,614	28,242	31,931	36%
Enrollments	11,493	11,356	10,483	10,374	10,187	10,381	10,728	10,990	11,687	11,611	13,032	13%
% of Applicants Accepted	67%	59%	57%	60%	63%	63%	65%	64%	62%	57%	64%	
% of Admitted Who Enrolled	49%	47%	43%	41%	39%	37%	37%	38%	39%	41%	41%	

Source: Maryland Higher Education Commission Form S-3

The percentage of admitted students who actually enrolled at Maryland public four-year campuses declined between 1987 and 1992 but has risen since that time.



**Trends in Average Combined SAT Scores of Entering Freshmen
Public Four-Year Campuses
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996 *	1997*
Bowie	658	706	722	730	734	732	741	774	772	901	922
Coppin	709	714	732	745	763	785	782	791	797	835	886
Frostburg	876	894	920	916	907	917	902	901	916	978	993
Salisbury	920	933	991	1,019	1,032	1,036	1,045	1,084	1,085	1,132	1,112
Towson	956	975	993	1,001	982	984	983	967	998	1,084	1,094
UMBC	967	971	1,017	1,016	1,034	1,068	1,083	1,093	1,111	1,178	1,177
UMCP	1,032	1,057	1,084	1,086	1,078	1,081	1,086	1,093	1,111	1,192	1,199
UMES	712	721	717	711	730	739	767	743	748	852	862
Morgan	701	776	806	820	828	851	857	864	854	957	941
St. Mary's	1,051	1,066	1,133	1,162	1,167	1,176	1,194	1,170	1,215	1,249	1,250
All Campuses	942	959	980	981	976	979	983	989	997	1,092	1,116
High School Seniors:											
Maryland	914	908	914	908	904	907	909	908	909	1,011	1,014
Nation Wide	906	904	903	900	896	899	902	902	910	1,013	1,016

* Note: SAT scores were recentered in 1996

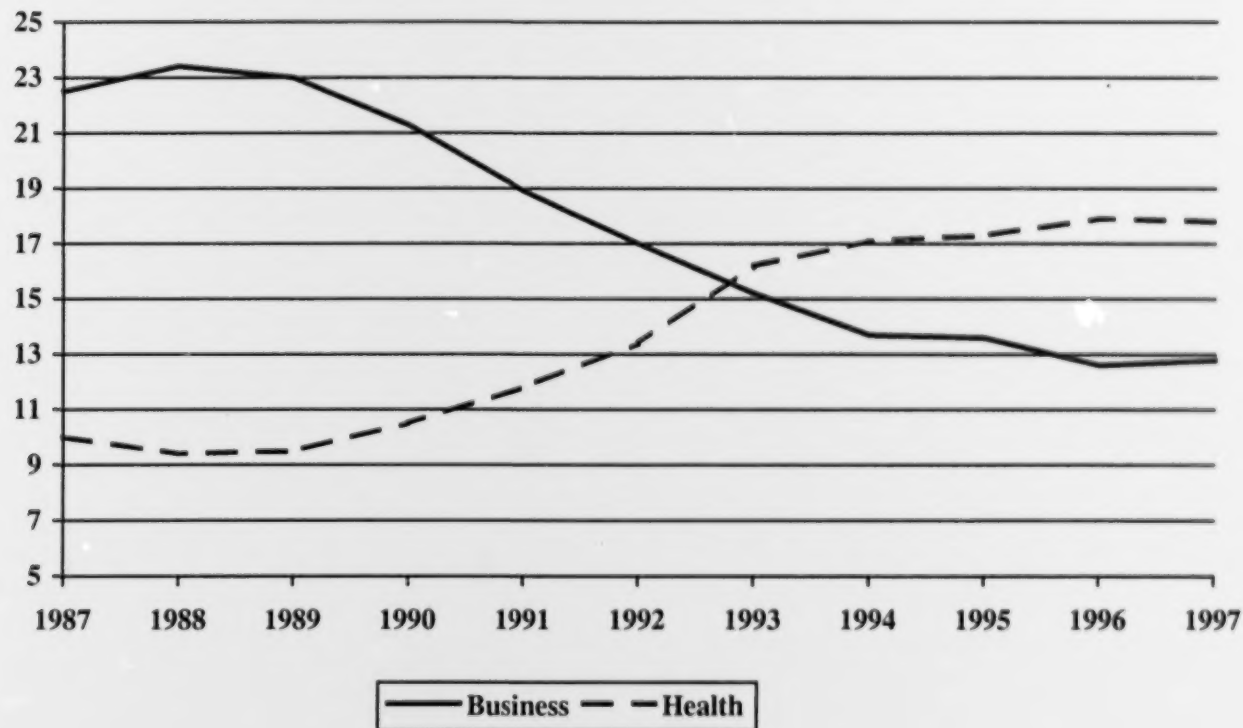
Source: MHEC Form S-11, The College Board

**Trends in Intended Major of Maryland College Bound Seniors
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
	%	%	%	%	%	%	%	%	%	%	%
Business & Management	22.5	23.4	23.0	21.3	18.9	17.0	15.2	13.7	13.6	12.9	12.8
Social & Behavioral Science	14.1	14.7	15.7	15.8	15.8	15.6	15.4	15.6	14.9	14.6	14.3
Engineering	11.3	10.2	10.3	10.0	10.7	10.9	10.3	10.1	9.2	8.8	8.5
Health Fields	10.0	9.4	9.5	10.5	11.8	13.4	16.2	17.1	17.3	17.5	17.8
Fine/Applied Arts	5.8	5.8	5.9	6.1	6.0	5.7	5.5	5.7	5.8	6.1	6.2
Education	5.4	5.6	5.8	6.5	7.0	7.5	7.3	7.3	7.2	7.4	7.5
Communications	5.2	5.2	5.5	5.1	5.1	4.6	4.5	4.3	4.5	4.4	4.4
Computer Science	4.9	4.3	3.9	4.1	3.6	3.7	3.9	4.0	4.3	4.8	5.5
Biological Sciences	3.9	3.9	4.0	4.5	5.0	5.9	6.2	6.6	6.9	6.7	6.8
Architecture	2.7	3.1	3.0	3.1	3.1	2.9	2.6	2.5	2.2	2.2	2.1
Physical Sciences	1.4	1.5	1.4	1.4	1.4	1.4	1.5	1.4	1.3	1.5	1.4
Letters	1.4	1.4	1.4	1.3	1.3	1.4	1.3	1.4	1.4	1.4	1.5
Trade/Voc	1.3	1.2	0.9	0.8	0.7	0.7	0.8	0.6	0.6	0.8	0.7
Agriculture	1.0	1.2	1.0	1.2	1.2	1.4	1.4	1.4	1.3	1.3	1.4
Foreign Language	0.8	0.9	0.6	0.6	0.7	0.5	0.6	0.5	0.4	0.5	0.5
Mathematics	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Home Economics	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.2
Other	1.6	1.9	1.8	1.5	1.4	1.4	1.2	1.2	1.1	1.2	1.2
Undecided	5.5	5.0	5.2	5.1	5.2	5.1	5.1	5.7	6.8	7.0	6.5

Source: The College Board

The percentage of Maryland college-bound seniors planning to major in health has steadily increased since 1988, while interest in business has fallen since that year.



Trends in the Academic Performance of Maryland High School Graduates 1992-1997
Maryland Colleges and Universities
By Segment

	% Admitted On Exemption					% Needing Math Remediation					% Needing English Remediation					% Needing Reading Remediation				
	92-93	93-94	94-95	95-96	96-97	92-93	93-94	94-95	95-96	96-97	92-93	93-94	94-95	95-96	96-97	92-93	93-94	94-95	95-96	96-97
Community Colleges	-	-	-	-	-	47%	47%	47%	41%	52%	28%	33%	33%	30%	30%	29%	27%	30%	34%	33%
USM	5%	4%	4%	4%	3%	14%	20%	19%	11%	15%	7%	7%	8%	7%	8%	7%	6%	7%	6%	6%
Morgan	30%	21%	27%	27%	3%	23%	10%	19%	6%	4%	23%	15%	11%	9%	6%	-	14%	14%	9%	6%
St. Mary's	1%	1%	10%	1%	2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Four-Year	7%	5%	6%	5%	3%	14%	19%	19%	11%	14%	8%	7%	8%	7%	8%	6%	7%	8%	6%	6%
All Independents	-	5%	0%	7%	6%	-	10%	12%	5%	6%	-	2%	3%	1%	2%	-	2%	2%	2%	2%
All Campuses	7%	5%	5%	5%	2%	36%	35%	36%	29%	35%	22%	23%	23%	20%	20%	21%	18%	21%	22%	21%

	% Retained to Spring Semester					% Pass First Math Course					% Pass First English Course					Average Grade Point Avg.				
	92-93	93-94	94-95	95-96	96-97	92-93	93-94	94-95	95-96	96-97	92-93	93-94	94-95	95-96	96-97	92-93	93-94	94-95	95-96	96-97
Community Colleges	78%	78%	77%	77%	75%	81%	81%	80%	80%	80%	84%	84%	82%	82%	82%	2.1	2.0	2.0	2.1	2.0
USM	95%	94%	95%	94%	94%	90%	88%	87%	90%	90%	97%	95%	95%	96%	95%	2.6	2.5	2.5	2.6	2.6
Morgan	93%	93%	92%	93%	92%	83%	83%	83%	84%	87%	95%	92%	94%	93%	95%	2.2	2.2	2.3	2.3	2.4
St. Mary's	98%	98%	97%	98%	97%	95%	97%	92%	96%	94%	97%	99%	97%	96%	98%	2.8	2.9	2.8	2.9	3.0
All Four-Year	95%	94%	95%	94%	94%	89%	87%	87%	90%	90%	96%	94%	95%	96%	95%	2.5	2.5	2.5	2.6	2.6
All Independents	-	95%	95%	85%	95%	-	97%	96%	96%	94%	-	97%	96%	97%	96%	-	2.8	2.7	2.8	2.7
All Campuses	84%	85%	84%	84%	85%	85%	85%	85%	86%	86%	89%	89%	89%	89%	89%	2.2	2.2	2.2	2.3	2.3

Note: Morgan did not provide any remediation data in 1991-1992; did not provide remediation data in reading in 1992-93.

A majority of State-aided, independent institutions began supplying data in 1993-1994.

"All campuses" includes just public institutions prior to 1993-1994.

Source: MHEC Student Outcome and Achievement Report

ENROLLMENT

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Trends in Total Headcount Enrollment 1987 - 1997
Maryland Community Colleges

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Allegany	2,036	2,220	2,474	2,650	2,780	2,915	2,962	2,877	2,844	2,735	2,688	32%
Anne Arundel	10,656	11,664	11,824	12,152	12,401	12,077	12,387	11,900	11,890	11,278	11,852	11%
Baltimore City	4,583	4,487	4,549	4,745	5,224	6,856	6,310	6,500	5,970	6,002	5,926	29%
Baltimore County												
Catonsville	10,717	11,444	12,207	12,770	13,359	12,890	10,342	10,321	10,299	9,458	8,850	-17%
Dundalk	3,082	3,206	3,336	3,410	3,579	3,383	3,314	3,444	3,203	2,946	2,800	-9%
Essex	9,530	10,218	10,728	11,022	11,475	10,767	10,490	9,653	9,252	8,516	8,233	-14%
Carroll	-	-	-	-	-	-	2,635	2,527	2,501	2,377	2,362	-
Cecil	1,411	1,447	1,632	1,525	1,542	1,460	1,446	1,348	1,291	1,330	1,334	-5%
Charles	4,773	4,966	5,141	5,282	5,773	5,775	5,890	5,925	6,085	5,948	6,191	30%
Chesapeake	2,023	2,247	2,235	2,064	2,042	2,131	2,114	2,086	2,068	2,085	2,026	0%
Frederick	3,235	3,470	3,687	3,976	4,250	4,333	4,315	4,348	4,378	4,233	4,102	27%
Garrett	523	612	611	652	633	664	720	709	722	701	711	36%
Hagerstown	2,578	2,641	3,164	3,353	3,361	3,189	3,064	3,035	3,026	2,792	3,022	17%
Harford	4,451	4,454	4,808	5,105	5,348	5,508	5,520	5,304	4,957	4,625	4,510	1%
Howard	3,752	3,925	4,198	4,447	4,883	4,961	5,050	4,991	5,130	4,954	5,081	35%
Montgomery												
Rockville	12,853	14,113	14,301	14,365	14,996	14,354	14,026	13,624	13,316	12,631	12,486	-3%
Takoma Park	3,891	4,328	4,557	4,810	4,944	4,829	4,942	4,950	4,643	4,258	4,306	11%
Germantown	2,745	3,124	3,315	3,183	3,989	3,931	3,972	3,731	3,513	3,568	3,558	30%
Prince George's	12,882	13,443	13,381	13,087	13,307	13,318	12,955	12,201	12,050	11,696	11,962	-7%
Wor-Wic	794	1,032	1,247	1,385	1,692	1,834	1,913	1,968	1,981	1,985	2,054	159%
Total	96,515	103,041	107,395	109,983	115,578	115,175	114,367	111,442	109,119	104,118	104,054	8%

Source: MHEC Enrollment Information System

Trends in Total Headcount Enrollment 1987 - 1997
Maryland Public Four-Year Campuses

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bowie	3,074	3,325	3,748	4,189	4,437	4,809	4,946	4,896	5,258	5,067	5,167	68%
Coppin	2,482	2,246	2,229	2,578	2,816	2,944	3,265	3,380	3,540	3,643	3,540	43%
Frostburg	4,186	4,525	4,786	5,019	5,239	5,295	5,398	5,443	5,427	5,418	5,199	24%
Salisbury	4,960	5,260	5,447	5,734	5,884	6,022	5,956	6,048	6,010	5,947	6,022	21%
Towson	15,542	15,169	14,958	15,034	15,403	15,232	14,696	14,551	14,643	15,105	15,524	0%
UB	5,009	5,228	5,522	5,772	5,983	5,844	5,487	5,204	5,004	4,641	4,609	-8%
UMB	4,528	4,563	4,683	4,727	4,982	5,064	5,238	5,609	5,747	6,066	5,975	32%
UMBC	9,561	9,868	9,740	10,150	10,368	10,654	10,667	10,315	10,467	9,932	9,863	3%
UMCP	38,058	36,681	35,825	34,837	34,623	32,923	32,441	32,493	32,908	33,006	32,711	-14%
UMES	1,316	1,559	1,828	2,067	2,397	2,430	2,637	2,925	2,878	3,166	3,209	144%
UMUC	13,132	14,263	14,614	14,477	14,382	14,718	14,314	14,055	14,204	13,618	13,786	5%
USM Total	101,848	102,687	103,380	104,584	106,514	105,935	105,045	104,919	106,086	105,609	105,605	4%
Morgan	3,937	4,066	4,399	4,693	5,034	5,402	5,729	5,766	6,016	5,888	5,909	50%
St. Mary's	1,411	1,585	1,595	1,568	1,569	1,510	1,524	1,565	1,636	1,662	1,682	19%
Public Four-Year	107,196	108,338	109,374	110,845	113,117	112,847	112,298	112,250	113,738	113,159	113,196	6%

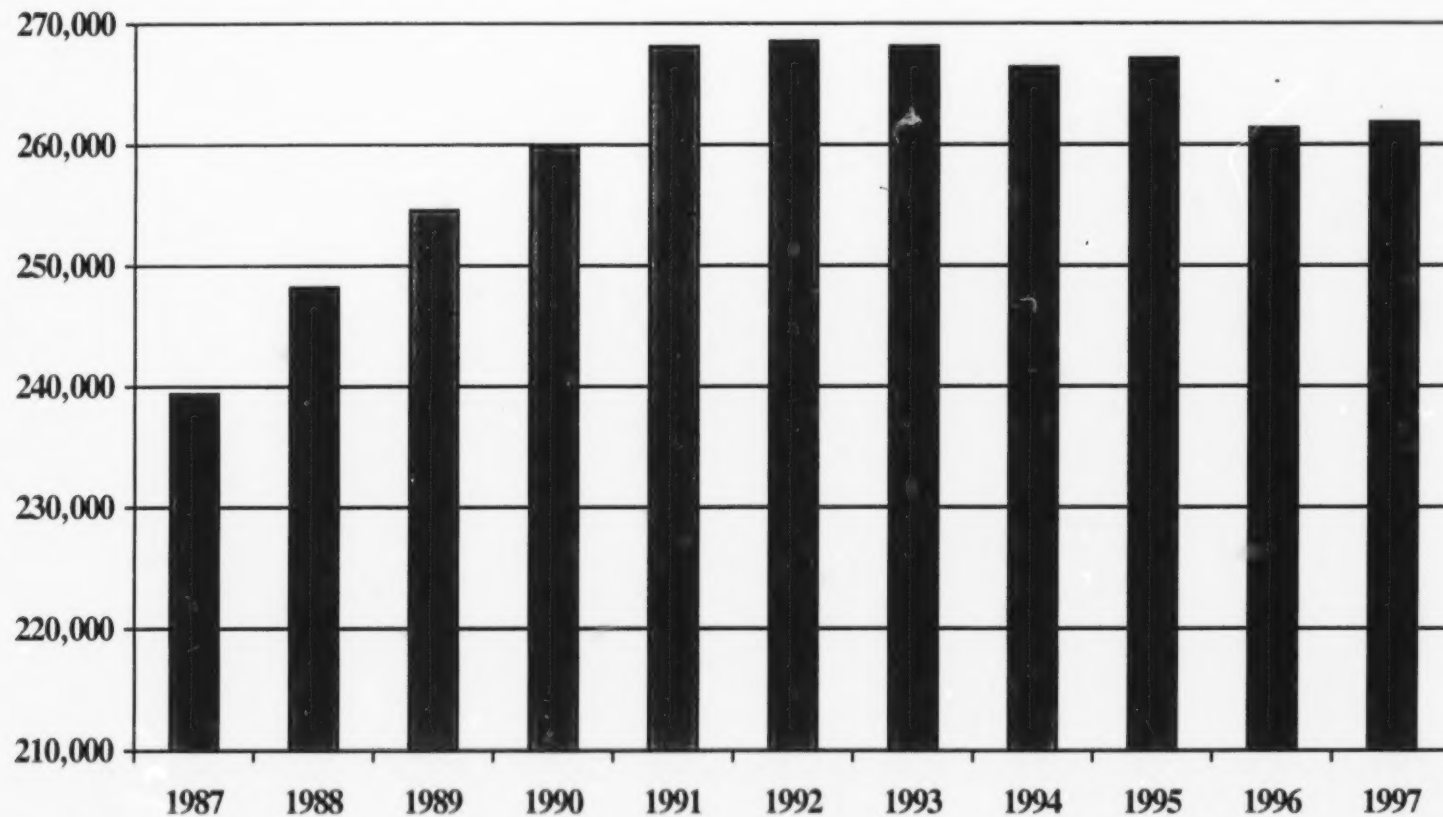
Source: MHEC Enrollment Information System

Trends in Total Headcount Enrollment 1987 - 1997
Maryland Independent Institutions

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Baltimore Hebrew	203	231	202	263	301	272	475	369	308	339	267	32%
Baltimore International	285	332	232	293	378	438	469	557	581	559	583	105%
Capitol	879	778	723	737	746	705	710	781	760	705	739	-16%
Columbia Union	1,301	1,096	1,131	1,344	1,211	1,121	980	979	1,125	1,172	1,212	-7%
Eastern Christian	44	37	31	22	-	-	-	-	-	-	-	-
Goucher	922	974	958	891	931	979	1,003	1,130	1,276	1,303	1,382	50%
Hagerstown Business	471	463	413	360	419	494	504	508	517	521	464	-1%
Hood	1,915	1,859	1,960	1,988	1,973	1,985	2,061	2,007	2,067	1,870	1,854	-3%
Johns Hopkins	12,052	12,647	12,984	13,363	13,672	14,506	15,074	15,548	15,765	15,716	15,668	30%
Loyola	5,607	5,821	6,133	6,358	6,249	6,221	6,169	6,261	6,364	6,245	6,241	11%
Lundeberg Seamanship	34	57	64	64	71	71	75	150	766	621	175	415%
Md. C. Art/Design	96	80	76	90	58	54	79	76	88	101	91	-5%
Md. Institute Art	1,290	1,285	1,279	1,382	1,393	1,347	1,309	1,324	1,318	1,395	1,517	18%
Mt. St. Mary's	1,784	1,783	1,801	1,807	1,757	1,743	1,734	1,807	1,900	1,884	1,798	1%
Ner Israel	425	352	407	370	466	372	429	416	440	458	467	10%
Notre Dame	2,107	2,461	2,674	2,618	2,653	2,947	3,077	3,208	3,214	3,227	3,100	47%
Peabody	465	463	454	492	538	538	584	572	599	638	617	33%
Potomac	-	-	-	-	-	45	44	20	20	-	-	-
St. John's	424	467	460	442	481	476	457	477	513	516	533	26%
St. Mary's Sem.	391	297	327	304	296	278	260	255	246	222	250	-36%
Sojourner-Douglass	384	353	231	253	193	247	218	215	320	416	614	60%
Trad. Acu. Inst.	-	-	-	60	75	52	89	113	146	182	197	-
Villa Julie	1,175	1,271	1,459	1,596	1,681	1,776	1,858	1,830	1,804	1,865	1,951	66%
Washington Bible	433	437	462	457	448	442	480	504	462	478	543	25%
Washington Coll.	955	988	1,016	1,046	981	987	935	934	981	1,076	1,139	19%
Wash. Theo. Union	159	280	278	229	215	298	286	294	273	-	-	-
Western Maryland	1,878	2,002	2,073	2,223	2,237	2,143	2,099	2,357	2,386	2,592	2,785	48%
Total	35,679	36,814	37,828	39,052	39,423	40,537	41,458	42,692	44,239	44,101	44,187	24%

Source: MHEC Enrollment Information System

Total headcount enrollment at all Maryland institutions declined in 1996 after being flat for five years.



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Trends in Full-Time Undergraduate Enrollment 1987 - 1997
Maryland Community Colleges

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Allegany	1,260	1,356	1,414	1,488	1,595	1,665	1,645	1,573	1,608	1,539	1,560	24%
Anne Arundel	2,509	2,931	3,204	3,404	3,408	3,399	3,260	3,080	3,155	3,262	3,514	40%
Baltimore City	1,333	1,325	1,443	1,342	1,805	2,437	2,202	2,371	1,972	2,260	2,175	63%
Baltimore County												
Catonsville	2,283	2,527	2,963	3,343	3,595	3,688	2,899	2,914	2,882	2,796	2,528	11%
Dundalk	446	432	432	506	596	591	640	651	592	549	514	15%
Essex	2,454	2,723	3,017	3,154	3,242	3,027	3,117	2,832	2,713	2,670	2,585	5%
Carroll	-	-	-	-	-	-	821	802	859	834	796	-
Cecil	258	262	291	332	324	383	374	366	345	414	408	58%
Charles	750	876	1,099	1,200	1,351	1,445	1,428	1,516	1,551	1,627	1,626	117%
Chesapeake	367	423	462	462	472	521	519	485	510	559	565	54%
Frederick	876	977	1,097	1,205	1,286	1,358	1,364	1,349	1,352	1,288	1,275	46%
Garrett	210	250	286	280	333	364	355	400	380	367	424	102%
Hagerstown	899	966	1,114	1,151	1,281	1,222	1,131	1,141	1,095	964	1,088	21%
Harford	1,007	1,091	1,114	1,208	1,309	1,404	1,325	1,280	1,288	1,241	1,311	30%
Howard	776	854	983	1,051	1,146	1,236	1,302	1,291	1,313	1,390	1,506	94%
Montgomery												
Rockville	4,056	4,431	4,557	4,751	4,775	4,736	4,612	4,460	4,424	4,319	4,454	10%
Takoma Park	876	988	985	1,052	1,052	1,137	1,183	1,171	1,188	1,158	1,280	46%
Germantown	534	642	683	657	756	779	727	758	769	808	949	78%
Prince George's	3,579	3,655	3,370	3,381	3,263	3,204	3,144	2,895	2,940	2,987	3,165	-12%
Wor-Wic	135	201	224	244	290	296	359	361	352	399	436	223%
Total	24,608	26,910	28,738	30,211	31,879	32,892	32,407	31,696	31,288	31,431	32,159	31%

Source: MHEC Enrollment Information System

Trends in Full-Time Undergraduate Enrollment 1987 - 1997
Maryland Public Four-Year Campuses

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bowie	1,439	1,514	1,680	1,960	1,979	2,177	2,179	2,185	2,379	2,149	2,154	50%
Coppin	1,406	1,194	1,266	1,564	1,699	1,863	2,161	2,156	2,063	2,251	2,213	57%
Frostburg	3,275	3,481	3,657	3,864	3,995	4,039	4,171	4,082	4,070	4,114	3,928	20%
Salisbury	3,451	3,613	3,819	4,150	4,208	4,345	4,296	4,369	4,256	4,386	4,466	29%
Towson	10,006	9,931	9,273	9,821	10,051	9,694	9,247	9,324	9,490	10,080	10,533	5%
UB	937	1,034	1,159	1,246	1,271	1,231	1,096	923	831	782	768	-18%
UMB	794	774	726	743	846	825	672	600	584	595	546	-31%
UMBC	6,233	6,323	6,105	6,299	6,335	6,384	6,476	6,137	6,311	6,202	6,255	0%
UMCP	24,795	23,598	22,553	21,543	21,138	19,737	19,340	20,296	21,022	21,167	21,224	-14%
UMES	1,108	1,318	1,549	1,729	2,026	2,067	2,121	2,429	2,310	2,435	2,535	129%
UMUC	1,229	1,361	1,321	1,126	989	923	868	889	1,092	1,150	1,219	-1%
USM Total	54,673	54,141	53,108	54,045	54,537	53,285	52,627	53,390	54,408	55,311	55,841	2%
Morgan	2,801	2,960	3,197	3,474	3,886	4,196	4,517	4,609	4,845	4,720	4,780	71%
St. Mary's	1,185	1,310	1,274	1,269	1,311	1,272	1,315	1,353	1,401	1,450	1,499	26%
Public Four-Year	58,659	58,411	57,579	58,788	59,734	58,753	58,459	59,352	60,654	61,481	62,120	6%

Source: MHEC Enrollment Information System

Trends in Full-Time Undergraduate Enrollment 1987 - 1997
Maryland Independent Institutions

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Baltimore Hebrew	41	31	26	27	44	13	10	26	33	52	85	107%
Baltimore International	285	332	220	270	354	416	442	443	564	504	583	105%
Capitol	313	295	274	289	294	267	282	324	343	329	325	4%
Columbia Union	559	471	488	615	580	540	514	481	567	613	607	9%
Eastern Christian	31	24	25	13	-	-	-	-	-	-	-	-
Goucher	740	801	810	762	763	811	851	968	962	959	1,037	40%
Hagerstown Business	355	311	288	216	266	283	251	297	297	310	267	-25%
Hood	808	814	824	792	763	706	707	726	752	704	683	-15%
Johns Hopkins	2,728	2,792	2,940	3,116	3,296	3,433	3,566	3,694	3,698	3,864	3,884	42%
Loyola	2,849	3,049	3,134	3,247	3,130	3,035	3,010	2,975	3,075	3,087	3,193	12%
Lundeberg Seamanship	34	57	64	64	71	63	75	150	766	621	175	415%
Md. C. Art/Design	63	59	53	68	46	38	57	63	70	75	79	25%
Md. Institute Art	780	781	799	809	831	797	792	788	794	903	978	25%
Mt. St. Mary's	1,325	1,336	1,347	1,326	1,285	1,249	1,243	1,286	1,304	1,339	1,264	-5%
Ner Israel	217	229	241	214	313	208	264	235	260	274	281	29%
Notre Dame	525	617	656	647	596	645	667	699	731	696	663	26%
Peabody	225	221	230	241	256	247	272	249	241	272	274	22%
Potomac	-	-	-	-	-	45	44	20	20	-	-	-
St. John's	390	412	407	385	408	401	393	390	418	432	453	16%
St. Mary's Sem.	24	25	14	18	20	19	16	14	11	8	5	-79%
Sojourner-Douglass	317	272	150	193	172	217	175	176	246	310	308	-3%
Villa Julie	736	769	893	965	1,022	1,075	1,055	1,038	1,075	1,123	1,285	75%
Washington Bible	136	135	132	137	124	124	149	140	135	131	138	1%
Washington College	835	853	873	891	821	879	822	833	889	957	1,010	21%
Western Maryland	1,205	1,237	1,258	1,201	1,118	1,118	1,071	1,142	1,187	1,320	1,465	22%
Total	15,521	15,923	16,146	16,506	16,573	16,629	16,728	17,157	18,438	18,900	19,042	23%

Source: MHEC Enrollment Information System

Trends in Part-Time Undergraduate Enrollment 1987 - 1997
Maryland Community Colleges

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Allegany	776	864	1,060	1,162	1,185	1,250	1,317	1,304	1,236	1,196	1,128	45%
Anne Arundel	8,147	8,733	8,620	8,748	8,993	8,678	9,127	8,820	8,735	8,016	8,338	2%
Baltimore City	3,250	3,162	3,106	3,403	3,419	4,419	4,108	4,129	3,998	3,742	3,751	15%
Baltimore County												
Catonsville	8,434	8,917	9,244	9,427	9,764	9,202	7,453	7,407	7,417	6,662	6,322	-25%
Dundalk	2,636	2,774	2,904	2,904	2,983	2,792	2,674	2,793	2,611	2,397	2,286	-13%
Essex	7,076	7,495	7,711	7,868	8,233	7,740	7,373	6,821	6,539	5,846	5,648	-20%
Carroll	-	-	-	-	-	-	1,814	1,725	1,642	1,543	1,566	-
Cecil	1,153	1,185	1,341	1,193	1,218	1,077	1,072	982	946	916	926	-20%
Charles	4,023	4,090	4,042	4,082	4,422	4,330	4,462	4,409	4,534	4,321	4,565	13%
Chesapeake	1,656	1,824	1,773	1,602	1,570	1,610	1,595	1,601	1,558	1,526	1,461	-12%
Frederick	2,359	2,493	2,590	2,771	2,964	2,975	2,951	2,999	3,026	2,945	2,827	20%
Garrett	313	362	325	372	300	300	365	309	342	334	287	-8%
Hagerstown	1,679	1,675	2,050	2,202	2,080	1,967	1,933	1,894	1,931	1,828	1,934	15%
Harford	3,444	3,363	3,694	3,897	4,039	4,104	4,195	4,024	3,669	3,384	3,199	-7%
Howard	2,976	3,071	3,215	3,396	3,737	3,725	3,748	3,700	3,817	3,564	3,575	20%
Montgomery												
Rockville	8,797	9,682	9,744	9,614	10,221	9,618	9,414	9,164	8,892	8,312	8,032	-9%
Takoma Park	3,015	3,340	3,572	3,758	3,892	3,692	3,759	3,779	3,455	3,100	3,026	0%
Germantown	2,211	2,482	2,632	2,526	3,233	3,152	3,245	2,973	2,744	2,760	2,609	18%
Prince George's	9,303	9,788	10,011	9,706	10,044	10,114	9,811	9,306	9,110	8,709	8,797	-5%
Wor-Wic	659	831	1,023	1,141	1,402	1,538	1,554	1,607	1,629	1,586	1,618	146%
Total	71,907	76,131	78,657	79,772	83,699	82,283	81,970	79,746	77,831	72,687	71,895	0%

Source: MHEC Enrollment Information System

Trends in Part-Time Undergraduate Enrollment 1987 - 1997
Maryland Public Four-Year Campuses

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bowie	705	750	881	919	986	1,032	1,089	1,053	1,044	961	1,003	42%
Coppin	726	729	688	761	833	775	753	800	944	885	831	14%
Frostburg	355	446	470	438	473	452	449	525	489	429	377	6%
Salisbury	1,033	1,102	1,021	1,033	1,101	1,052	1,027	1,029	1,080	908	925	-10%
Towson	4,384	3,945	4,191	3,698	3,706	3,710	3,584	3,398	3,280	2,983	2,833	-35%
UB	1,748	1,792	1,945	1,970	1,996	1,870	1,642	1,570	1,430	1,184	1,157	-34%
UMB	99	110	127	111	84	112	151	115	89	417	392	296%
UMBC	2,460	2,517	2,437	2,493	2,594	2,700	2,592	2,671	2,588	2,273	2,196	-11%
UMCP	4,754	4,304	4,310	4,128	4,227	3,943	3,991	3,428	3,351	3,362	3,230	-32%
UMES	140	166	187	196	191	199	291	262	300	427	378	170%
UMUC	10,237	10,898	10,967	10,589	10,321	10,343	9,927	9,599	9,259	9,167	9,026	-12%
USM Total	26,641	26,759	27,224	26,336	26,512	26,188	25,496	24,450	23,854	22,996	22,348	-16%
Morgan	648	644	681	689	656	718	745	747	756	830	668	3%
St. Mary's	226	275	321	299	258	238	209	212	235	212	183	-19%
Public Four-Year	27,515	27,678	28,226	27,324	27,426	27,144	26,450	25,409	24,845	24,038	23,199	-16%

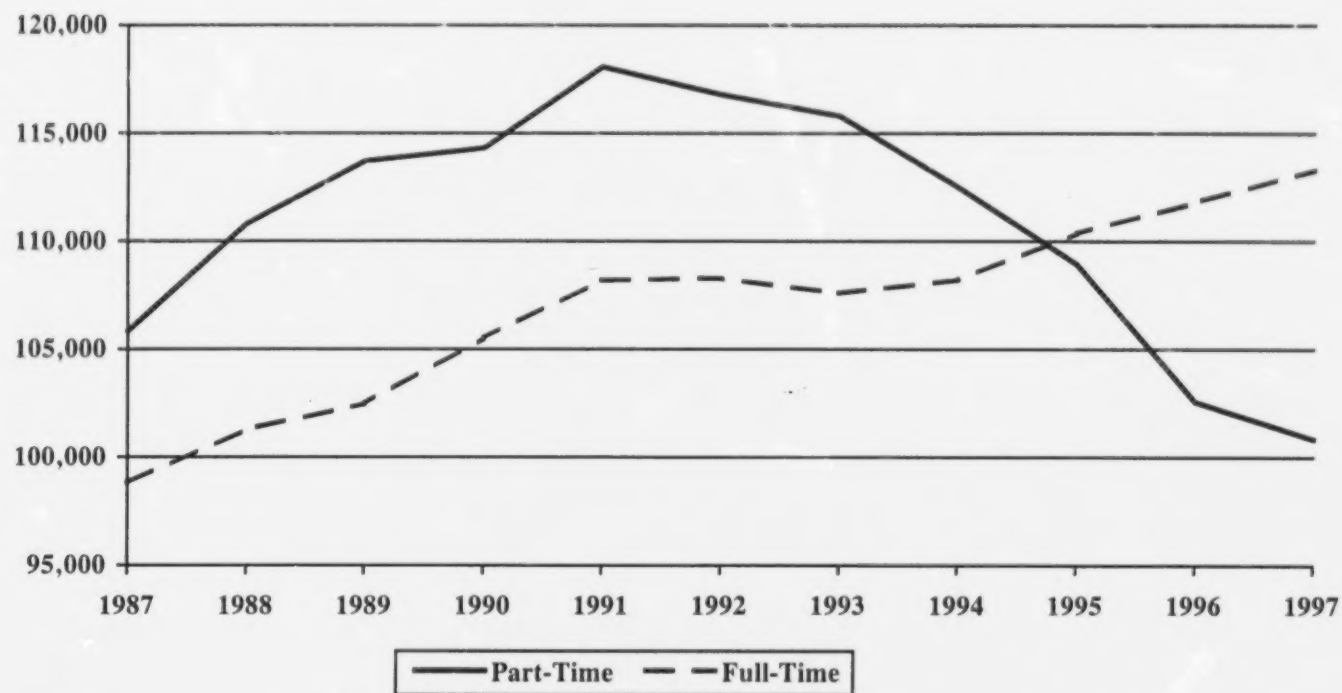
Source: MHEC Enrollment Information System

Trends in Part-Time Undergraduate Enrollment 1987 - 1997
Maryland Independent Institutions

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Baltimore Hebrew	82	110	92	155	159	179	384	229	172	186	119	45%
Baltimore International	-	-	12	23	24	22	27	114	17	55	-	-
Capitol	566	483	449	437	416	343	331	355	316	280	309	-45%
Columbia Union	742	625	643	729	631	581	466	498	558	559	605	-18%
Eastern Christian	13	13	6	9	-	-	-	-	-	-	-	-
Goucher	153	141	121	101	105	92	82	63	103	61	48	-69%
Hagerstown Business	116	152	125	144	153	211	253	211	220	211	197	70%
Hood	348	338	344	364	327	348	386	373	347	330	337	-3%
Johns Hopkins	1,471	1,978	1,718	1,786	1,632	1,859	1,568	1,588	790	567	536	-64%
Loyola	263	233	193	181	200	212	184	168	161	118	91	-65%
Lundeberg Seamanship	-	-	-	-	-	8	-	-	-	-	-	-
Md. C. Art/Design	33	21	23	22	12	16	22	13	18	26	12	-64%
Md. Institute Art	392	374	365	466	458	448	419	444	406	354	387	-1%
Mt. St. Mary's	58	61	67	87	78	91	79	104	113	137	134	131%
Notre Dame	1,343	1,566	1,692	1,643	1,715	1,893	1,983	1,987	1,935	1,813	1,690	26%
Peabody	20	11	10	12	6	6	5	3	11	7	8	-60%
St John's	2	6	3	7	9	7	4	5	1	6	2	0%
St. Mary's Sem.	1	-	-	1	-	1	-	-	1	-	-	-
Sojourner-Douglass	67	81	81	60	21	30	43	39	74	106	306	357%
Villa Julie	439	502	566	631	659	701	803	792	729	721	616	40%
Washington Bible	164	157	183	188	183	186	203	220	180	188	228	39%
Washington College	52	48	56	55	59	39	46	37	35	49	57	10%
Western Maryland	74	89	87	114	103	109	98	102	79	62	45	-39%
Total	6,399	6,989	6,836	7,215	6,950	7,382	7,386	7,345	6,266	5,836	5,727	-11%

Source: MHEC Enrollment Information System

**Full-time undergraduate enrollment has risen steadily since 1993,
while part-time undergraduate enrollment has fallen since 1991.**



Trends in Enrollment of New Full-Time Freshmen 1987 - 1997
Maryland Community Colleges

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Allegany	439	479	504	460	499	436	477	458	480	430	451	3%
Anne Arundel	1,038	1,252	1,311	1,245	1,190	1,194	1,202	1,025	1,270	1,270	1,362	31%
Baltimore City	469	428	605	532	754	1,029	626	688	541	704	721	54%
Baltimore County												
Catonsville	839	972	1,109	1,150	1,220	1,166	939	918	940	844	854	2%
Dundalk	195	160	173	201	197	209	196	215	181	136	170	-13%
Essex	859	1,074	1,045	1,072	894	909	916	813	789	749	709	-17%
Carroll	-	-	-	-	-	-	303	270	293	261	243	-
Cecil	115	94	99	121	142	191	138	120	131	163	138	20%
Charles	233	291	416	427	461	481	471	534	574	646	592	154%
Chesapeake	152	229	182	193	187	205	209	196	212	228	197	30%
Frederick	395	441	463	478	456	502	492	470	495	500	506	28%
Garrett	100	121	134	130	141	156	133	222	167	153	171	71%
Hagerstown	428	421	510	483	516	489	462	495	459	435	445	4%
Harford	361	488	496	468	531	528	480	467	519	505	549	52%
Howard	242	282	353	187	336	242	397	392	428	391	521	115%
Montgomery												
Rockville	1,630	1,816	1,742	1,390	1,624	1,509	1,496	1,383	1,630	1,536	1,578	-3%
Takoma Park	275	343	299	243	311	275	327	375	402	381	471	71%
Germantown	256	335	314	244	327	301	250	305	324	348	398	55%
Prince George's	1,379	1,387	1,220	1,223	1,147	1,114	1,084	996	1,094	987	1,044	-24%
Wor-Wic	85	143	76	81	87	88	100	103	122	120	147	73%
Total	9,490	10,756	11,051	10,328	11,020	11,024	10,698	10,445	11,051	10,787	11,267	19%

Source: MHEC Enrollment Information System

Trends in Enrollment of New Full-Time Freshmen 1987 -1997
Maryland Public Four-Year Campuses

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bowie	309	377	438	461	401	405	362	369	463	298	354	15%
Coppin	236	229	240	341	329	351	501	384	439	512	330	61%
Frostburg	913	833	808	844	767	841	911	811	915	965	862	-6%
Salisbury	858	905	806	695	755	634	726	680	642	685	868	1%
Towson	1,742	1,607	1,415	1,435	1,260	1,336	1,215	1,337	1,489	1,845	1,795	3%
UMBC	1,219	1,319	949	1,048	914	879	924	758	956	991	1,120	-8%
UMCP	4,053	3,616	3,237	3,110	3,116	3,103	3,235	3,689	3,645	3,474	3,972	-2%
UMES	328	448	522	494	570	499	523	739	714	728	647	97%
UMUC	20	54	34	33	19	32	19	17	33	31	40	100%
USM Total	9,678	9,388	8,449	8,461	8,131	8,080	8,416	8,784	9,296	9,529	10,038	4%
Morgan	824	853	792	802	1,060	1,135	1,103	998	1,078	1,013	1,126	37%
St. Mary's	267	330	233	210	245	234	285	304	352	312	345	29%
All Public Four-Year	10,769	10,571	9,474	9,473	9,436	9,449	9,804	10,086	10,726	10,854	11,509	7%

Source: MHEC Enrollment Information System

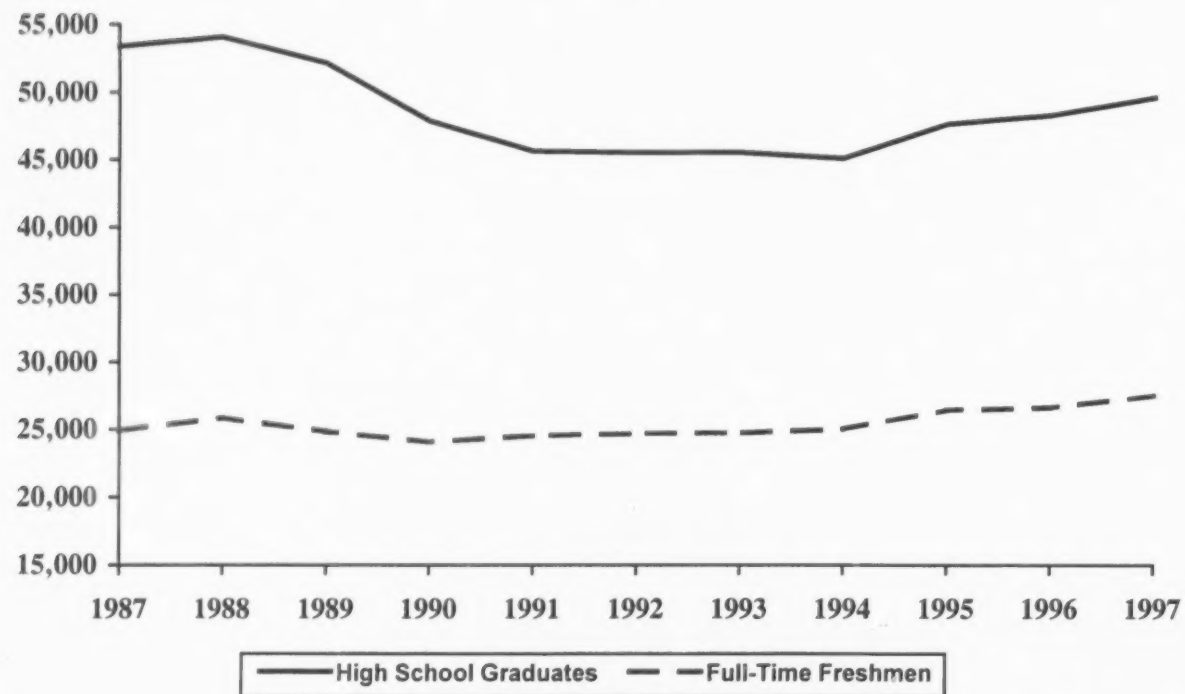
Trends in Enrollment of New Full-Time Freshmen 1987 -1997
Maryland Independent Institutions

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Balto. Hebrew	16	12	10		12	2	4	3	6	0	8	-50%
Baltimore International	121	133	76	84	100	134	133	113	202	237	*	
Capitol	41	45	29	48	34	29	35	43	40	41	54	32%
Columbia Union	180	112	130	169	118	81	86	97	140	127	165	-8%
Eastern Christian	8	7	6	3	-	-	-	-	-	-	-	
Goucher	286	231	208	143	202	223	242	251	275	268	335	17%
Hagerstown Business	182	162	161	95	168	180	144	135	103	67	90	-51%
Hood	187	218	195	151	145	150	163	180	177	129	162	-13%
Johns Hopkins	707	736	829	824	830	847	911	952	873	1,018	943	33%
Loyola	844	848	750	833	699	790	738	796	800	813	835	-1%
Lundeberg Seamanship	33	43	61	57	61	59	68	49	144	144	13	-61%
Md. C. Art/Design	24	23	19	31	16	14	32	30	38	25	28	17%
Md. Institute Art	185	180	196	168	187	163	185	187	202	244	232	25%
Mt. St. Mary's	357	366	334	356	320	347	326	396	316	376	325	-9%
Ner Israel	62	39	55	81	80	56	68	47	43	39	46	-26%
Notre Dame	160	182	167	155	123	161	177	177	184	161	157	-2%
Peabody	40	50	45	51	51	43	60	44	59	84	76	90%
St. John's	92	112	79	92	89	81	94	97	92	116	124	35%
St. Mary's Sem	0	0	0	0	6	6	5	0	0	0	0	
Sojourner-Douglass	122	67	33	58	53	51	35	58	86	102	30	-75%
Villa Julie	298	337	337	342	274	205	233	245	271	287	367	23%
Washington Bible	45	26	26	28	23	13	15	22	29	19	25	-44%
Washington Coll.	247	245	215	234	183	274	215	233	241	313	293	19%
Western Md.	415	351	354	261	280	301	258	332	318	385	434	5%
Total	4,652	4,525	4,315	4,264	4,054	4,210	4,227	4,487	4,639	4,995	4,742	2%

* Baltimore International College did not report figures on new full-time freshmen in 1997.

Source: MHEC Enrollment Information System

Despite a decline in the number of Maryland high school graduates since the mid 1980s, new full-time freshmen have increased.



Trends in Full-Time Graduate/Professional Enrollment 1987-1997
Maryland Public Four-Year Campuses

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bowie	126	147	151	188	304	421	380	304	165	398	347	175%
Coppin	62	51	66	20	18	22	32	55	45	41	52	-16%
Frostburg	87	22	95	118	142	169	172	159	167	157	154	77%
Salisbury	51	91	120	98	90	128	162	155	141	153	118	131%
Towson	110	137	199	250	309	389	353	352	385	476	510	364%
UB	1,069	1,077	1,123	1,184	1,325	1,389	1,352	1,353	1,362	1,348	1,377	29%
UMB	2,691	2,685	2,753	2,826	2,867	2,885	3,047	3,409	3,487	3,454	3,577	33%
UMBC	306	377	440	506	553	689	592	617	622	587	552	80%
UMCP	3,540	3,623	4,024	4,220	4,291	4,319	4,215	4,183	4,158	4,231	4,296	21%
UMES	19	20	27	48	58	55	74	94	133	149	154	711%
UMUC	92	59	79	57	68	117	88	107	200	126	233	153%
USM Total	8,153	8,289	9,077	9,515	10,025	10,583	10,467	10,788	10,865	11,120	11,370	39%
Morgan	240	208	220	207	207	226	207	176	154	140	207	-14%
All Public Four-Year	8,393	8,497	9,297	9,722	10,232	10,809	10,674	10,964	11,019	11,260	11,577	38%

Source: MHEC Enrollment Information System

Trends in Full-Time Graduate/Professional Enrollment 1987 - 1997
Maryland Independent Institutions

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Balto. Hebrew	80	90	84	81	98	80	81	114	30	26	10	-88%
Capitol	-	-	-	-	-	-	-	-	4	5	9	-
Goucher	24	24	23	21	20	15	3	-	20	46	40	67%
Hood	18	15	22	22	43	28	51	40	58	50	57	217%
Johns Hopkins	2,968	3,051	3,064	3,106	3,283	3,432	3,422	3,598	3,699	3,717	3,720	25%
Loyola	452	236	514	509	576	611	619	650	621	591	610	35%
Md. Institute Art	85	82	75	73	78	76	75	86	112	119	140	65%
Mt. St. Mary's	188	162	173	167	168	163	161	192	239	200	192	2%
Ner Israel	193	106	161	151	153	152	154	167	165	171	171	-11%
Notre Dame	-	-	-	5	7	12	4	27	48	37	46	-
Peabody	156	183	168	204	239	266	262	281	306	313	301	93%
St. John's	17	32	32	33	52	55	55	77	85	69	70	312%
St. Mary's Sem.	200	91	143	125	123	101	81	73	71	67	68	-66%
Traditional Acupuncture	-	-	-	60	75	42	67	63	146	182	197	-
Washington Bible	65	58	51	53	34	42	52	62	51	56	43	-34%
Washington College	2	1	2	1	-	3	-	2	2	1	3	50%
Washington Theo	108	126	118	101	95	139	147	121	125	-	-	-
Western Md.	58	43	38	49	67	78	99	107	116	134	117	102%
Total	4,614	4,300	4,668	4,761	5,111	5,295	5,333	5,660	5,898	5,784	5,794	26%

Source: MHEC Enrollment Information System

Trends in Part-Time Graduate/Professional Enrollment 1987 - 1997
Maryland Public Four-Year Campuses

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bowie	804	914	1,036	1,122	1,168	1,179	1,298	1,354	1,670	1,559	1,663	107%
Coppin	288	272	209	233	266	284	319	369	488	466	444	54%
Frostburg	469	576	564	599	629	635	606	677	701	718	740	58%
Salisbury	425	454	487	453	485	497	471	495	533	500	513	21%
Towson	1,042	1,156	1,295	1,265	1,337	1,439	1,512	1,477	1,488	1,566	1,648	58%
UB	1,255	1,325	1,295	1,372	1,391	1,354	1,397	1,358	1,381	1,327	1,307	4%
UMB	944	994	1,077	1,047	1,185	1,242	1,368	1,485	1,587	1,600	1,460	55%
UMBC	562	651	758	852	886	881	1,007	890	946	870	860	53%
UMCP	4,969	5,156	4,938	4,946	4,967	4,924	4,895	4,586	4,377	4,246	3,961	-20%
UMES	49	55	65	94	122	109	151	140	135	155	142	190%
UMUC	1,574	1,945	2,247	2,705	3,004	3,335	3,431	3,460	3,653	3,175	3,308	110%
UMS Total	12,381	13,498	13,971	14,688	15,440	15,879	16,455	16,291	16,959	16,182	16,046	30%
Morgan	248	254	301	323	285	262	260	234	261	198	254	2%
All Public Four-Year	12,629	13,752	14,272	15,011	15,725	16,141	16,715	16,525	17,220	16,380	16,300	29%

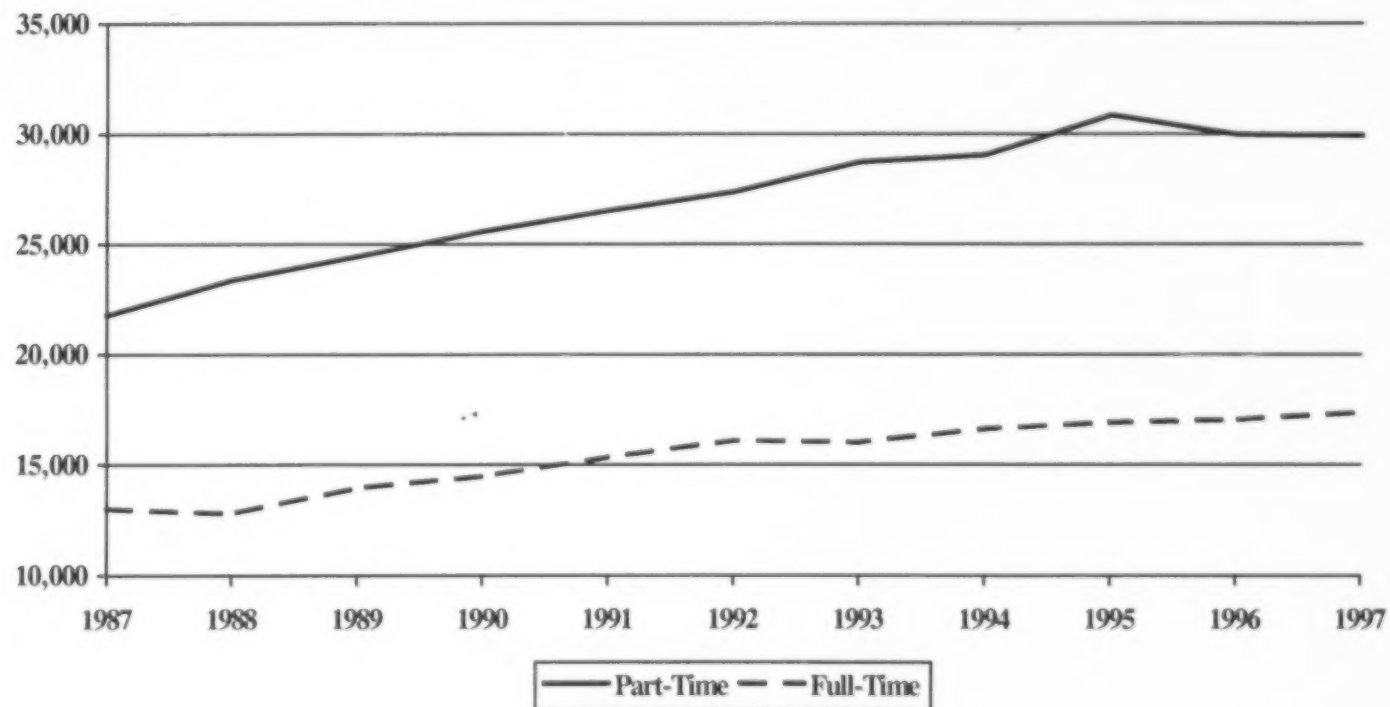
Source: MHEC Enrollment Information System

Trends in Part-Time Graduate/Professional Enrollment 1987 - 1997
Maryland Independent Institutions

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Balto. Hebrew	-	-	-	-	-	-	-	-	73	75	53	-
Capitol	-	-	-	11	36	95	97	102	97	91	96	-
Goucher	5	8	4	7	43	61	67	99	191	237	257	5040%
Hood	741	692	770	810	840	903	917	868	910	786	777	5%
Johns Hopkins	4,885	4,826	5,262	5,355	5,461	5,782	6,518	6,668	7,578	7,568	7,528	54%
Loyola	2,043	2,303	2,292	2,421	2,343	2,363	2,356	2,468	2,507	2,449	2,347	15%
Md. Institute Art	33	48	40	34	26	26	23	6	6	19	12	-64%
Mt. St. Mary's	213	224	214	227	226	240	251	225	244	208	208	-2%
Ner Israel	15	17	5	5	-	12	11	14	15	13	15	0%
Notre Dame	239	278	326	323	335	397	423	495	500	681	701	193%
Peabody	64	48	46	35	37	19	45	39	41	46	34	-47%
St. John's	15	17	18	17	12	13	5	5	9	9	8	-47%
St. Mary's Sem.	166	181	170	160	153	157	163	168	163	147	177	7%
Traditional Acupuncture	-	-	-	-	-	10	22	50	-	0	0	-
Villa Julie	-	-	-	-	-	-	-	-	-	21	50	-
Washington Bible	68	87	96	79	107	90	76	82	96	103	134	97%
Washington College	66	86	85	99	101	66	67	62	55	69	69	5%
Washington Theo	51	154	160	128	120	159	139	173	148	-	-	-
Western Md.	541	633	690	859	949	838	831	1,006	1,004	1,076	1,158	114%
Total	9,145	9,602	10,178	10,570	10,789	11,231	12,011	12,530	13,637	13,598	13,624	49%

Source: MHEC Enrollment Information System

Graduate and professional students have increased by 36 percent over the past 10 years, representing more than half of the total enrollment growth in Maryland higher education.



Summary Enrollment Data (By Segment)
1987 - 1997

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Total Headcount												
Community Colleges	96,515	103,041	107,395	109,983	115,578	115,175	114,367	111,442	109,119	104,118	104,454	8%
Public Four-Year	107,196	108,338	109,374	110,845	113,117	112,847	112,298	112,250	113,738	113,159	113,196	6%
Independents	35,679	36,814	37,828	39,052	39,423	40,537	41,458	42,692	44,239	44,101	44,187	24%
Total	239,390	248,193	254,597	259,880	268,118	266,559	266,123	266,384	267,096	261,378	261,837	9%
Full-Time Undergraduate												
Community Colleges	24,608	26,910	28,738	30,211	31,879	32,892	32,407	31,696	31,288	31,431	32,159	31%
Public Four-Year	58,659	58,411	57,579	58,788	59,734	58,753	58,459	59,352	60,654	61,481	62,120	6%
Independents	15,521	15,923	16,146	16,506	16,573	16,629	16,728	17,157	18,438	18,883	19,042	23%
Total	98,788	101,244	102,463	105,505	108,186	108,274	107,594	108,205	110,380	111,812	113,321	15%
Part-Time Undergraduate												
Community Colleges	71,907	76,131	78,657	79,772	83,699	82,283	81,970	79,746	77,831	72,687	71,895	0%
Public Four-Year	27,515	27,678	28,226	27,324	27,426	27,144	26,450	25,409	24,845	24,038	23,199	-16%
Independents	6,399	6,989	6,836	7,215	6,950	7,382	7,386	7,345	6,266	5,836	5,727	-11%
Total	105,821	110,798	113,719	114,311	118,075	116,809	115,806	112,500	108,942	102,561	100,821	-5%
New Full-Time Freshmen												
Community Colleges	9,490	10,756	11,051	10,328	11,020	11,024	10,698	10,445	11,051	10,787	11,267	19%
Public Four-Year	10,769	10,571	9,474	9,473	9,436	9,449	9,804	10,086	10,726	10,854	11,509	7%
Independents	4,652	4,525	4,315	4,264	4,054	4,210	4,227	4,487	4,639	4,995	4,742	2%
Total	24,911	25,852	24,840	24,065	24,510	24,683	24,729	25,018	26,416	26,636	27,518	10%
Full-Time Graduate/Professional												
Public Four-Year	8,393	8,497	9,297	9,722	10,232	10,809	10,674	10,964	11,019	11,260	11,577	38%
Independents	4,614	4,300	4,668	4,761	5,111	5,295	5,333	5,660	5,898	5,784	5,794	26%
Total	13,007	12,797	13,965	14,483	15,343	16,104	16,007	16,624	16,917	17,044	17,371	34%
Part-Time Graduate/Professional												
Public Four-Year	12,629	13,752	14,272	15,011	15,725	16,141	16,715	16,525	17,220	16,380	16,300	29%
Independents	9,145	9,602	10,178	10,570	10,789	11,231	12,011	12,530	13,637	13,598	13,624	49%
Total	21,774	23,354	24,450	25,581	26,514	27,372	28,726	29,055	30,857	29,978	29,924	37%

Source: MHEC Enrollment Information System

Full-time Equivalent Enrollments 1989 - 1997
Maryland Community Colleges

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	% Change 1989-97
Allegany	1,854	1,790	1,795	1,807	1,732	1,678	1,677	1,593	1,527	-18%
Anne Arundel	7,506	8,555	8,854	8,182	8,046	8,168	8,194	8,575	8,920	19%
Baltimore City	6,276	6,875	6,203	5,974	6,247	5,537	5,526	5,262	4,732	-25%
Baltimore County										
Catonsville	9,034	9,725	10,493	10,114	7,784	7,821	7,705	7,514	6,919	-
Dundalk	3,504	3,159	3,070	3,064	2,650	2,686	2,574	2,204	2,101	-40%
Essex	7,011	7,478	7,984	7,383	6,768	6,826	6,684	6,525	5,956	-15%
Carroll	-	-	-	-	1,712	1,714	1,655	1,684	1,633	-
Cecil	994	1,107	1,091	1,067	1,129	1,113	1,113	1,076	1,099	11%
Charles	2,612	2,787	2,972	3,249	3,260	3,381	3,517	3,439	3,380	29%
Chesapeake	1,283	1,395	1,356	1,343	1,405	1,377	1,414	1,356	1,381	8%
Frederick	1,997	2,173	2,405	2,469	2,590	2,492	2,453	2,363	2,351	18%
Garrett	571	604	663	688	672	537	592	527	547	-4%
Hagerstown	1,781	2,332	2,442	2,135	2,145	1,964	1,914	1,747	1,805	1%
Harford	3,449	3,770	3,978	3,716	3,592	3,581	3,485	3,387	3,242	-6%
Howard	2,772	3,162	3,299	3,524	3,713	3,538	3,612	3,536	3,566	29%
Montgomery	11,637	12,404	12,575	12,949	12,887	12,645	12,246	11,943	11,671	0%
Prince George's	9,704	9,538	9,548	9,475	9,462	9,030	8,428	8,523	8,498	-12%
Wor-Wic	860	1,047	1,093	1,230	1,378	1,470	1,504	1,524	1,550	80%
Total	72,847	77,901	79,821	78,369	77,172	75,558	74,293	72,778	70,878	-3%

Note: Includes full-time equivalent credit and non-credit enrollment for State aid.

Source: Maryland Higher Education Commission Form CC-4

Full-Time Equivalent Enrollments 1989 - 1997
Maryland Public Four-Year Campuses

	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1989-97
Bowie	2,122	2,418	2,682	2,883	3,220	3,204	3,277	3,448	3,362	58%
Coppin	1,608	1,739	2,001	2,118	2,339	2,615	2,652	2,572	2,726	70%
Frostburg	3,829	4,005	4,140	4,283	4,337	4,399	4,350	4,296	4,262	11%
Salisbury	4,144	4,384	4,641	4,788	4,896	4,901	4,923	4,875	4,872	18%
Towson	11,119	10,949	11,193	11,397	11,132	10,646	10,635	10,788	11,350	2%
UB	3,093	3,342	3,514	3,676	3,618	3,376	3,204	3,066	2,974	-4%
UMB	4,246	4,325	4,388	4,577	4,615	4,652	5,039	5,089	5,231	23%
UMBC	7,531	7,428	7,687	7,770	7,896	7,875	7,635	7,649	7,353	-2%
UMCP	27,968	27,035	26,334	25,892	24,473	24,211	24,682	25,160	25,329	-9%
UMES	1,465	1,730	1,953	2,199	2,282	2,452	2,667	2,673	2,842	94%
UMUC	6,741	6,821	6,773	6,775	6,825	6,633	6,676	6,907	6,997	4%
USM Total	73,866	74,176	75,306	76,358	75,633	74,964	75,740	76,523	77,298	5%
Morgan	3,434	3,672	3,926	4,313	4,615	4,866	5,091	5,157	5,105	49%
St. Mary's	1,489	1,482	1,460	1,497	1,451	1,519	1,547	1,563	1,614	8%
All Public Four-Year	78,789	79,330	80,692	82,168	81,699	81,349	82,378	83,243	84,017	7%

Note: Includes both undergraduate and graduate credit hours
 UMUC enrollments for stateside only

Source: Institutional Budgets

Full-Time Equivalent Enrollments 1989 -1997
Maryland State-Aided Independent Institutions

	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1989-97
Baltimore International	N/A	247	273	358	393	440	497	442	513	-
Capital	446	418	448	453	412	481	489	462	471	6%
Goucher	905	922	905	965	1,046	1,244	1,297	1,203	1,284	42%
Hood	1,143	1,168	1,173	1,129	1,089	1,104	1,161	1,073	1,036	-9%
Johns Hopkins	9,406	9,641	9,998	10,385	10,892	11,731	11,853	12,061	12,080	28%
Loyola	4,106	4,292	4,433	4,368	4,264	4,245	4,323	4,299	4,373	7%
Md. Institute Art	1,014	1,028	1,005	1,031	983	983	999	1,104	1,232	21%
Mt. St. Mary's	1,412	1,446	1,426	1,372	1,340	1,382	1,378	1,426	1,388	-2%
Notre Dame	1,216	1,315	1,290	1,262	1,374	1,511	1,536	1,493	1,433	18%
Peabody	446	448	506	577	577	626	658	703	696	56%
Sojourner-Douglass	281	198	200	182	209	193	287	350	467	66%
St. John's	479	474	452	489	481	480	513	521	604	26%
Villa Julie	913	1,086	1,165	1,224	1,276	1,345	1,360	1,444	1,588	74%
Washington College	999	1,020	1,044	963	1,010	959	1,006	1,102	1,167	17%
Western Maryland	1,453	1,477	1,495	1,456	1,428	1,518	1,682	1,841	2,010	38%
Total	24,219	25,180	25,813	26,214	26,774	28,242	29,039	29,524	30,340	25%

Note: Figures annualized from fall enrollments.

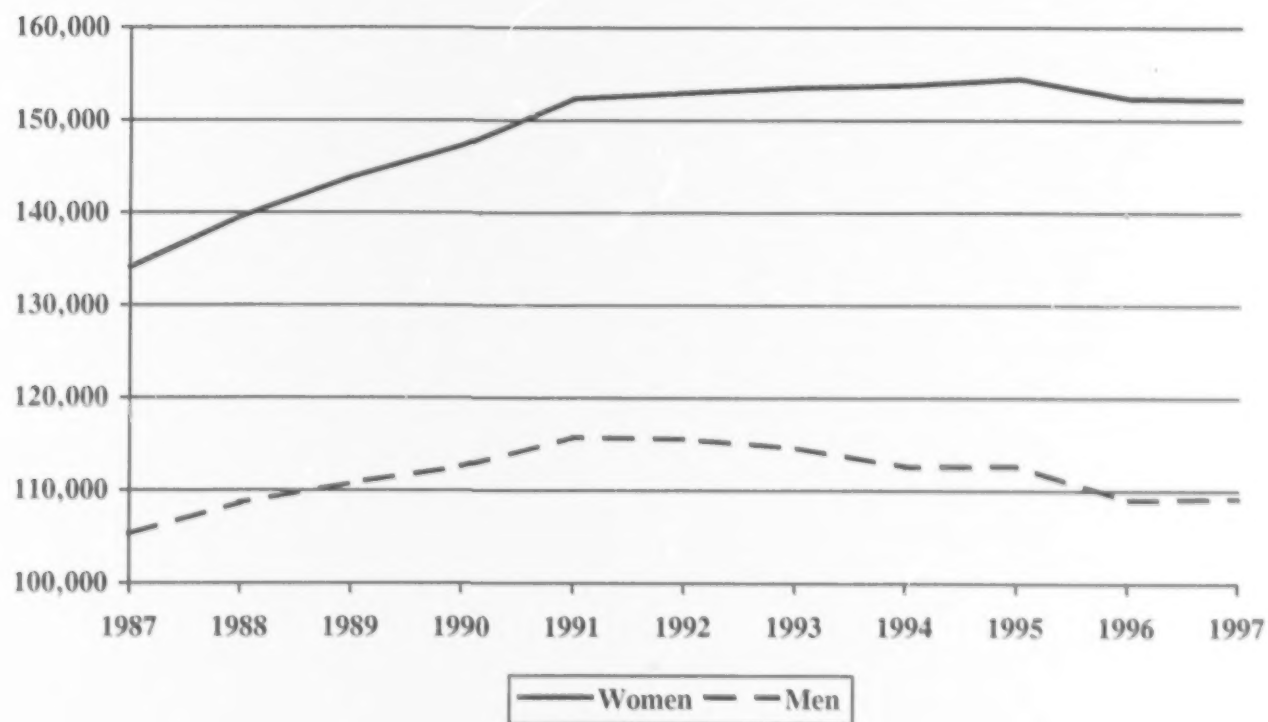
Source: Maryland Higher Education Commission Form S-6

Trends in the Enrollment of Women 1987 -1997
Maryland Campuses (By Segment)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
Female	57,990	61,722	64,451	66,340	69,850	69,874	69,956	68,607	67,119	64,511	64,023	10%
Male	38,525	41,319	42,944	43,643	45,728	45,301	44,411	42,835	42,000	39,607	40,031	4%
% Female	60.1%	59.9%	60.0%	60.3%	60.4%	60.7%	61.2%	61.6%	61.5%	62.0%	61.5%	
Public Four-Year												
Female	56,649	57,665	58,570	59,418	60,847	60,518	60,068	60,822	62,357	62,698	62,849	11%
Male	50,547	50,673	50,804	51,427	52,270	52,329	52,230	51,428	51,381	50,461	50,347	0%
% Female	52.8%	53.2%	53.6%	53.6%	53.8%	53.6%	53.5%	54.2%	54.8%	55.4%	55.5%	
Independent												
Female	19,475	20,166	20,829	21,545	21,666	22,606	23,500	24,376	24,960	25,148	25,385	30%
Male	16,204	16,648	16,999	17,507	17,757	17,931	17,958	18,316	19,279	18,953	18,802	16%
% Female	54.6%	54.8%	55.1%	55.2%	55.0%	55.8%	56.7%	57.1%	56.4%	57.0%	57.4%	
All Campuses												
Female	134,114	139,553	143,850	147,303	152,363	152,998	153,524	153,805	154,436	152,357	152,257	14%
Male	105,276	108,640	110,747	112,577	115,755	115,561	114,599	112,579	112,660	109,021	109,180	4%
% Female	56.0%	56.2%	56.5%	56.7%	56.8%	57.0%	57.3%	57.7%	57.8%	58.3%	58.2%	

Source: MHEC Enrollment Information System

Women continue to exceed men in enrollment at Maryland campuses, and the gap is widening.

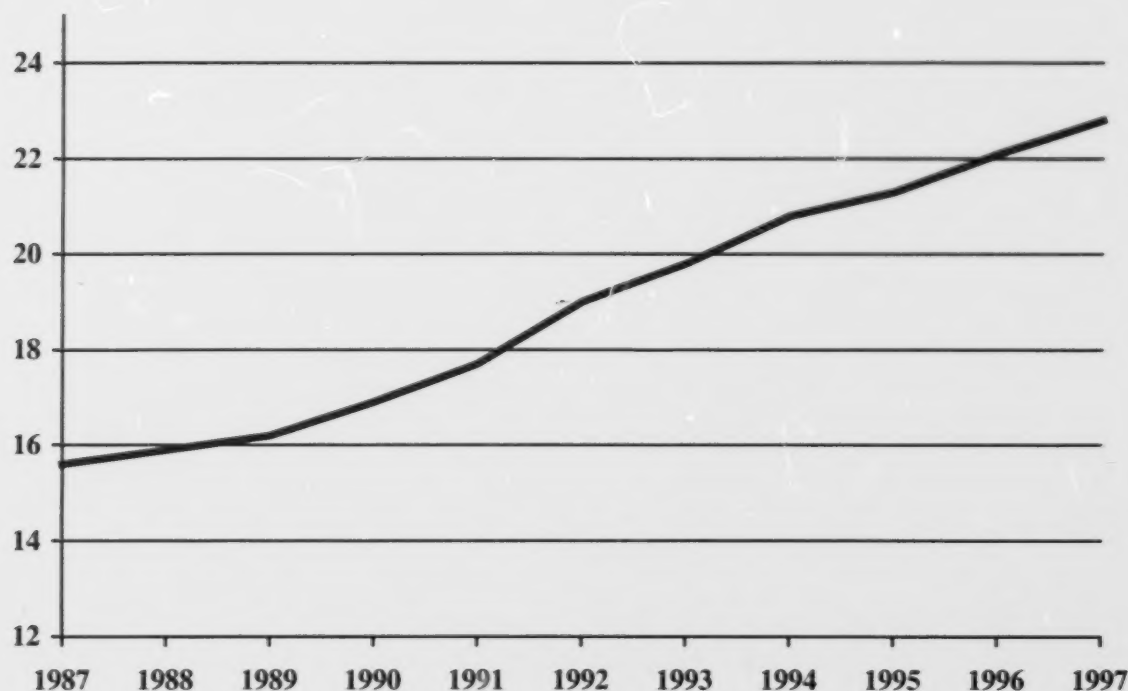


Trends in the Enrollment of African-Americans 1987 -1997
Maryland Campuses (By Segment)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
African-American	16,288	17,624	18,554	19,322	21,300	23,831	24,164	25,190	25,159	24,942	25,967	59%
All Other Students	80,227	85,417	88,841	90,661	94,278	91,344	90,203	86,252	83,960	79,176	78,087	-3%
% African-American	16.9%	17.1%	17.3%	17.6%	18.4%	20.7%	21.1%	22.6%	23.1%	24.0%	25.0%	
Public Four-Year												
African-American	18,344	19,025	19,888	21,532	22,980	23,855	25,258	26,302	27,737	28,348	28,853	57%
All Other Students	88,852	89,313	89,486	89,313	90,137	88,992	87,040	85,948	86,001	84,811	84,343	-5%
% African-American	17.1%	17.6%	18.2%	19.4%	20.3%	21.1%	22.5%	23.4%	24.4%	25.1%	25.5%	
Independent												
African-American	2,623	2,741	2,855	3,166	3,248	3,435	3,551	3,811	4,053	4,446	4,692	79%
All Other Students	33,056	34,073	34,973	35,886	36,175	37,102	37,907	38,881	40,186	39,672	39,495	19%
% African-American	7.4%	7.4%	7.5%	8.1%	8.2%	8.5%	8.6%	8.9%	9.2%	10.1%	10.6%	
All Campuses												
African-American	37,255	39,390	41,297	44,020	47,528	51,121	52,973	55,303	56,949	57,736	59,512	60%
All Other Students	202,135	208,803	213,300	215,860	220,590	217,438	215,150	211,081	210,147	203,659	201,925	0%
% African-American	15.6%	15.9%	16.2%	16.9%	17.7%	19.0%	19.8%	20.8%	21.3%	22.1%	22.8%	

Source: MHEC Enrollment Information System

The percentage of African-Americans at Maryland campuses has increased steadily from 16 percent to 23 percent over the past 10 years.



Trends in Enrollments at Maryland Campuses 1987 -1997
By County of Residence

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
<u>Baltimore Metro Area</u>												
Anne Arundel	19,525	20,880	21,161	21,952	22,507	22,197	22,543	21,917	21,987	20,900	21,049	8%
Baltimore City	20,754	20,991	21,455	22,037	22,922	24,076	23,324	23,217	22,510	21,891	21,555	4%
Baltimore County	38,150	38,485	38,883	39,434	40,463	39,414	39,003	38,151	38,056	36,635	35,387	-7%
Carroll	4,815	5,139	5,317	5,778	6,042	6,080	6,064	5,898	6,151	5,870	5,880	22%
Cecil	1,873	1,915	2,087	1,974	1,961	1,962	1,937	1,846	1,843	1,896	1,907	2%
Harford	8,594	8,834	9,422	9,821	10,065	10,262	10,198	9,924	9,724	9,363	9,267	8%
Howard	10,984	11,504	11,866	12,380	13,029	12,981	12,831	12,757	12,781	12,497	12,428	13%
Region Total	104,695	107,748	110,191	113,376	116,989	116,972	115,900	113,710	113,052	109,052	107,473	3%
<u>Washington, D.C. Suburbs</u>												
Frederick	5,628	5,923	6,236	6,684	7,049	7,342	7,433	7,476	7,766	7,594	7,620	35%
Montgomery	36,344	39,190	39,698	39,830	41,175	40,501	40,113	39,135	38,376	36,784	36,216	0%
Prince George's	29,204	30,727	31,083	31,222	31,751	31,204	30,782	30,233	30,660	29,820	29,938	3%
Region Total	71,176	75,840	77,017	77,736	79,975	79,047	78,328	76,844	76,802	74,198	73,774	4%
<u>Eastern Shore</u>												
Caroline	500	570	630	642	659	672	710	744	732	703	696	39%
Dorchester	853	848	806	847	778	849	851	784	809	787	811	-5%
Kent	507	553	519	463	488	474	495	486	475	558	493	-3%
Queen Anne's	952	1,054	1,044	1,025	996	1,044	1,067	1,108	1,133	1,154	1,179	24%
Somerset	434	447	572	647	793	796	799	885	593	608	592	36%
Talbot	878	967	983	941	933	895	837	826	824	807	894	2%
Wicomico	2,326	2,497	2,624	2,699	2,895	2,980	2,963	3,058	3,058	3,039	3,047	31%
Worcester	937	986	1,014	1,066	1,230	1,281	1,335	1,338	1,365	1,406	1,434	53%
Region Total	7,387	7,922	8,192	8,330	8,772	8,991	9,057	9,229	8,989	9,062	9,146	24%
<u>Southern Maryland</u>												
Calvert	1,483	1,476	1,569	1,736	1,950	2,068	2,095	2,244	2,356	2,405	2,463	66%
Charles	3,799	3,956	4,286	4,296	4,501	4,548	4,555	4,615	4,733	4,666	4,817	27%
St. Mary's	2,533	2,718	2,725	2,782	2,961	2,925	2,993	2,958	3,028	3,046	3,189	26%
Region Total	7,815	8,150	8,580	8,814	9,412	9,541	9,643	9,817	10,117	10,117	10,469	34%
<u>Western Maryland</u>												
Allegany	2,972	3,045	3,054	3,025	3,071	2,980	2,944	2,944	2,880	2,842	2,702	-9%
Garrett	700	834	863	915	915	917	955	934	957	944	928	33%
Washington	3,422	3,475	3,901	4,001	3,936	3,891	3,787	3,725	3,756	3,602	3,559	4%
Region Total	7,094	7,354	7,818	7,941	7,922	7,788	7,686	7,603	7,593	7,388	7,189	1%

Source: MHEC Enrollment Information System

Trends in Nonresident Enrollment 1987 - 1997
Maryland Community Colleges

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1987-1997 % Change
Allegany	396	510	724	880	929	1,058	1,114	1,129	1,135	1,053	1,116	182%
Anne Arundel	42	49	53	55	42	50	47	60	54	67	88	110%
Baltimore City	9	91	23	181	47	66	48	46	43	13	10	11%
Baltimore County												
Catonsville	50	57	70	76	126	125	134	131	151	158	134	168%
Dundalk	0	0	0	0	0	0	0	0	0	0	-	-
Essex	0	0	0	0	0	0	0	0	0	0	-	-
Carroll	-	-	-	-	-	-	12	13	13	10	13	-
Cecil	1	5	9	3	8	8	8	13	9	5	5	400%
Charles	2	5	6	25	26	28	26	24	24	20	28	1300%
Chesapeake	3	4	12	5	10	8	3	5	7	9	7	133%
Frederick	33	46	58	66	66	70	67	87	83	101	28	-15%
Garrett	99	104	93	88	92	140	149	173	202	178	210	112%
Hagerstown	297	380	476	565	587	569	609	636	666	649	787	165%
Harford	20	19	21	26	33	44	53	48	29	38	38	90%
Howard	14	23	42	39	69	66	85	98	156	164	154	1000%
Montgomery												
Rockville	549	571	662	991	1,307	1,399	1,387	1,378	1,429	1,457	1,574	187%
Takoma Park	318	372	329	351	459	425	474	493	459	471	505	59%
Germantown	26	21	26	39	68	66	81	89	114	128	149	473%
Prince George's	290	240	267	214	203	331	338	277	305	295	335	16%
Wor-Wic	5	4	9	13	8	22	21	25	27	24	27	440%
Total	2,154	2,501	2,880	3,617	4,080	4,475	4,656	4,725	4,906	4,840	5,208	142%

Source: MHEC Enrollment Information System

Trends in Nonresident Undergraduate Enrollment 1987 - 1997
Maryland Public Four-Year Campuses

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1987-1997 % Change
Bowie	216	258	263	305	303	293	301	252	278	208	234	8%
Coppin	181	91	133	165	192	188	233	264	267	258	246	36%
Frostburg	386	418	435	470	608	620	629	634	577	599	523	35%
Salisbury	749	881	997	1,072	1,183	1,249	1,252	1,351	1,314	1,258	1,260	68%
Towson	1,120	1,326	1,467	1,664	1,806	1,980	2,017	2,279	2,368	2,588	2,687	140%
UB	67	66	83	94	100	96	89	83	75	64	75	12%
UMB	95	102	115	124	129	136	114	102	111	118	107	13%
UMBC	435	487	451	473	499	479	511	540	616	651	799	84%
UMCP	7,300	7,220	6,918	6,623	6,360	5,799	5,623	5,953	6,330	6,538	6,624	-9%
UMES	288	363	422	464	491	526	585	696	761	833	889	209%
UMUC	1,556	2,032	1,831	1,807	1,778	2,137	2,244	2,189	1,799	1,914	1,912	23%
USM Totals	12,393	13,244	13,115	13,261	13,449	13,503	13,598	14,343	14,496	15,029	15,029	21%
Morgan	1,071	1,096	1,239	1,464	1,691	1,821	1,981	2,014	2,183	2,145	2,017	88%
St. Mary's	86	104	114	142	166	178	210	224	230	246	268	212%
All Public Four-Year	13,550	14,444	14,468	14,867	15,306	15,502	15,789	16,581	16,909	17,420	17,314	28%

Source: MHEC Enrollment Information System

Trends in Nonresident Undergraduate Enrollment 1987 - 1997
Maryland Independent Institutions

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1987-1997 % Change
Baltimore Hebrew	1	0	0	0	4	4	1	6	6	5	4	300%
Baltimore International	81	109	81	91	106	149	157	189	210	124	121	49%
Capitol	188	167	142	146	145	132	136	142	141	133	129	-31%
Columbia Union	810	442	369	497	471	400	350	393	492	455	476	-41%
Eastern Christian	27	20	22	11	-	-	-	-	-	-	-	-
Goucher	536	568	550	493	452	464	483	563	603	601	659	23%
Hagerstown Business	308	297	260	232	257	313	308	307	311	336	290	-6%
Hood	445	422	389	331	320	264	281	303	300	269	258	-42%
Johns Hopkins	2,201	2,286	2,441	2,617	2,750	2,937	2,979	3,090	3,069	3,202	3,149	43%
Loyola	1,082	1,318	1,534	1,736	1,756	1,773	1,858	1,942	2,075	2,182	2,322	115%
Lundeberg Seaman	31	54	40	62	68	68	72	136	729	579	163	426%
Md. C. Art/Design	20	14	17	23	16	15	16	22	7	19	23	15%
Md. Institute Art	394	417	445	461	505	484	514	534	571	661	721	83%
Mt. St. Mary's	836	831	855	841	804	762	718	749	710	712	692	-17%
Ner Israel	108	156	131	130	184	119	165	169	173	188	144	33%
Notre Dame	159	216	246	228	223	239	261	242	249	231	198	25%
Peabody	170	157	171	188	196	193	219	185	165	205	204	20%
Potomac	-	-	-	-	-	6	7	3	1	3	-	-
St. John's	336	358	357	336	353	342	339	336	361	367	388	15%
St. Mary's Sem.	21	23	13	16	19	16	9	10	7	5	4	-81%
Sojourner-Douglass	9	0	0	5	1	27	3	1	2	0	71	689%
Villa Julie	14	16	22	25	34	39	35	39	42	43	45	221%
Washington Bible	131	117	123	127	112	107	123	124	113	109	115	-12%
Washington Coll.	428	427	434	438	399	428	437	439	479	510	532	24%
Western Md.	465	548	561	565	538	493	454	469	439	463	504	8%
Total	8,801	8,963	9,203	9,599	9,713	9,774	9,925	10,393	11,255	11,402	11,212	27%

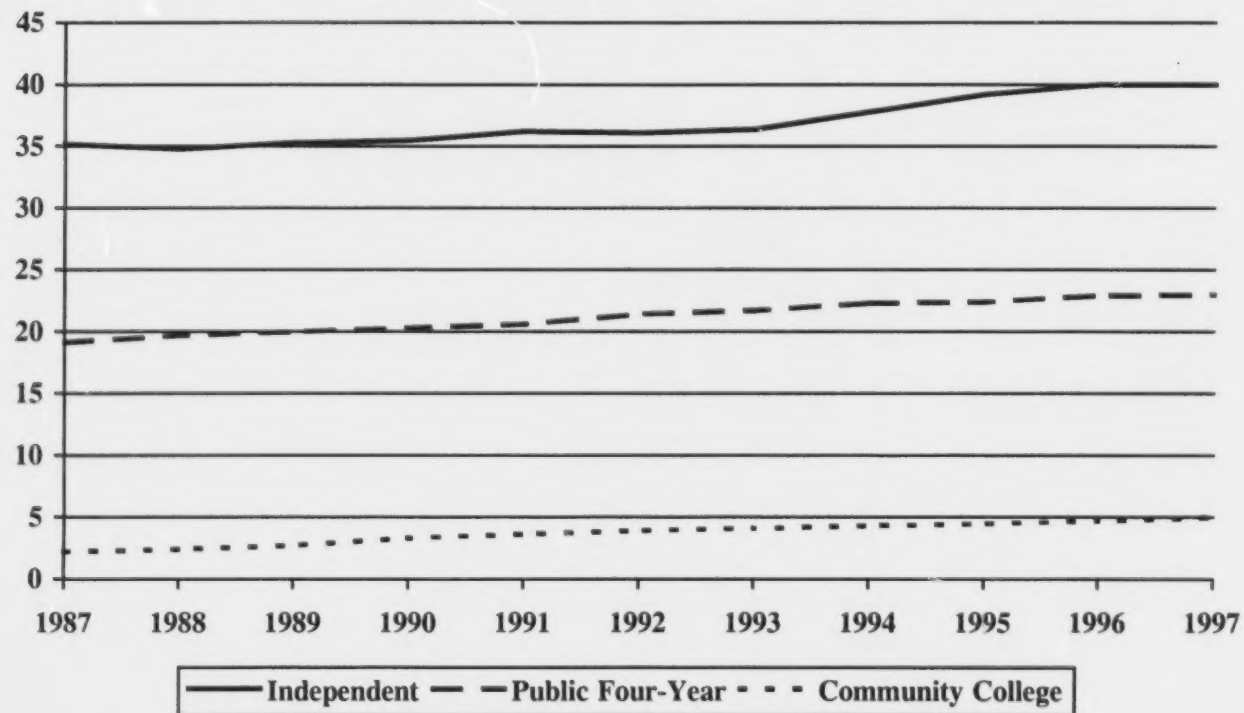
Source: MHEC Enrollment Information System

Trends in Nonresident Total Enrollment at Maryland Campuses 1987 - 1997
By Segment

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1987-1997 % Change
Community Colleges												
Resident	93,905	100,023	104,034	105,594	110,514	109,855	108,816	105,866	103,298	98,291	97,700	4%
Nonresident	2,154	2,501	2,880	3,617	4,080	4,475	4,656	4,725	4,906	4,840	5,208	142%
% Nonresident	2%	2%	3%	3%	4%	4%	4%	4%	5%	5%	5%	
Public Four-Year												
Resident	82,184	84,048	84,289	86,404	88,432	87,481	87,049	86,258	87,220	85,890	85,091	4%
Nonresident	19,401	20,590	21,060	21,969	22,918	23,751	24,068	24,759	25,143	25,548	25,960	34%
% Nonresident	19%	20%	20%	20%	21%	21%	22%	22%	22%	23%	23%	
Independent												
Resident	22,751	23,591	23,961	24,715	24,709	25,452	25,642	25,872	26,488	26,069	25,895	14%
Nonresident	12,360	12,574	13,082	13,581	14,045	14,354	14,678	15,730	17,071	17,415	17,263	40%
% Nonresident	35%	35%	35%	35%	36%	36%	36%	38%	39%	40%	40%	
All Campuses												
Resident	198,840	207,662	212,284	216,713	223,655	222,788	221,507	217,996	217,006	210,250	208,686	5%
Nonresident	33,915	35,665	37,022	39,167	41,043	42,580	43,402	45,214	47,120	47,803	48,431	43%
% Nonresident	15%	15%	15%	15%	16%	16%	16%	17%	18%	19%	19%	

Source: MHEC Enrollment Information System

Independent institutions have had the greatest percentage of non-resident enrollment.



**Trends in Enrollment by Major Program
Lower Division Certificates
1987 - 1987**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bus & Com Tech	2,356	2,454	2,557	2,635	2,518	2,289	2,217	2,077	1,949	1,825	1,921	-18%
Data Proc Tech	1,327	1,185	1,288	1,209	1,151	1,108	1,026	931	873	853	969	-27%
Health Svc Tech	470	524	650	767	839	896	866	955	869	858	894	90%
Mech & Eng Tech	1,008	972	1,081	1,082	1,017	940	913	852	1,489	1,356	874	-13%
Natural Sci Tech	167	192	265	275	309	318	440	450	214	307	324	94%
Public Svc Tech	891	1,000	1,153	1,067	1,204	1,203	1,278	1,274	1,252	1,128	1,034	16%
Sub-Total	6,219	6,327	6,994	7,035	7,038	6,754	6,740	6,539	6,646	6,327	6,016	-3%
Unknown*	564	601	495	471	385	494	497	441	366	383	344	-39%
Total	6,783	6,928	7,489	7,506	7,423	7,248	7,237	6,980	7,012	6,710	6,360	-6%

* Includes Directed Technologies, 1991 - 1997

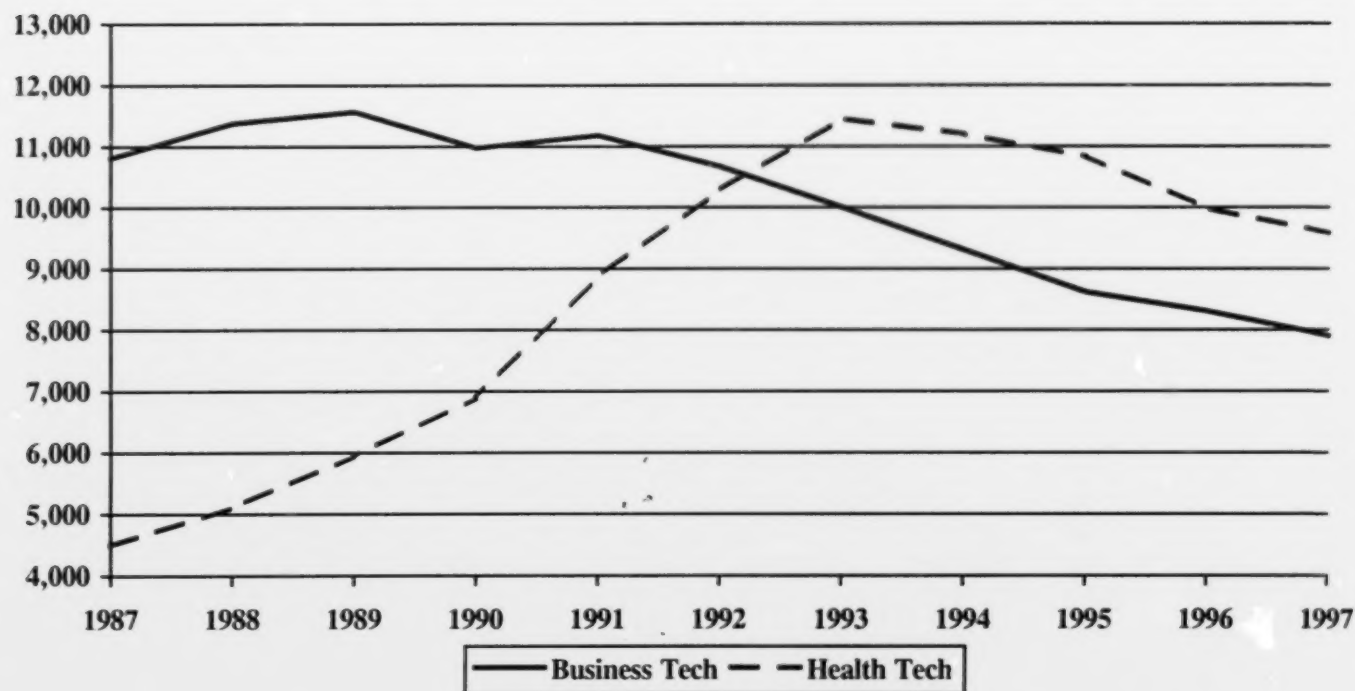
Source: MHEC Enrollment Information System

Trends in Enrollment by Major Program
Associate Degrees
1987 - 1997

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Transfer Programs												
Arts & Sciences	6,033	6,791	5,308	5,281	6,539	7,098	6,541	6,802	7,224	7,123	7,131	18%
Engineering	1,706	1,766	1,934	1,883	2,028	1,958	1,744	1,562	1,368	1,287	1,217	-29%
General Studies	10,817	11,801	17,508	18,862	21,232	21,079	21,145	22,976	22,747	21,462	21,099	95%
Teacher Education	1,842	2,091	2,461	2,751	3,292	3,193	3,083	3,016	2,990	3,033	2,922	59%
Bus. Administration	6,616	7,114	7,964	8,023	8,072	7,593	6,863	6,541	6,283	6,003	5,897	-11%
Computer Science	1,178	1,382	1,602	1,692	1,836	1,847	1,864	1,951	2,089	2,395	2,709	130%
Sub-Total	28,192	30,945	36,777	38,492	42,999	42,768	41,240	42,848	42,701	41,303	40,975	45%
Career Programs												
Bus. & Com. Tech.	10,815	11,378	11,570	10,975	11,182	10,663	10,004	9,305	8,617	8,311	7,901	-27%
Data Proc. Tech.	3,616	3,383	3,090	3,032	3,140	3,198	3,251	3,055	3,350	3,390	3,573	-1%
Health Svc. Tech.	4,495	5,107	5,945	6,888	8,871	10,284	11,450	11,200	10,833	9,981	9,583	113%
Mech. & Eng. Tech.	2,662	2,857	2,798	2,649	3,104	2,935	2,718	2,703	2,635	2,518	2,672	0%
Natural Sci. Tech.	417	433	358	373	509	590	684	724	654	777	769	84%
Public Svc. Tech.	2,924	3,383	3,451	4,031	4,705	5,114	5,158	5,386	5,266	5,138	5,164	77%
Sub-Total	24,929	26,541	27,212	27,948	31,511	32,784	33,265	32,373	31,355	30,115	29,662	19%
Unknown	957	572	559	531	444	528	900	600	995	2,258	1,734	81%
All Associate Degrees	54,078	58,058	64,548	66,971	74,954	76,080	75,405	75,821	75,051	73,676	72,371	34%

Source: MHEC Enrollment Information System

Enrollments in health technology programs have more than doubled at Maryland's community colleges during the past 10 years, while the number of students in business technology has slid by almost one-fourth.

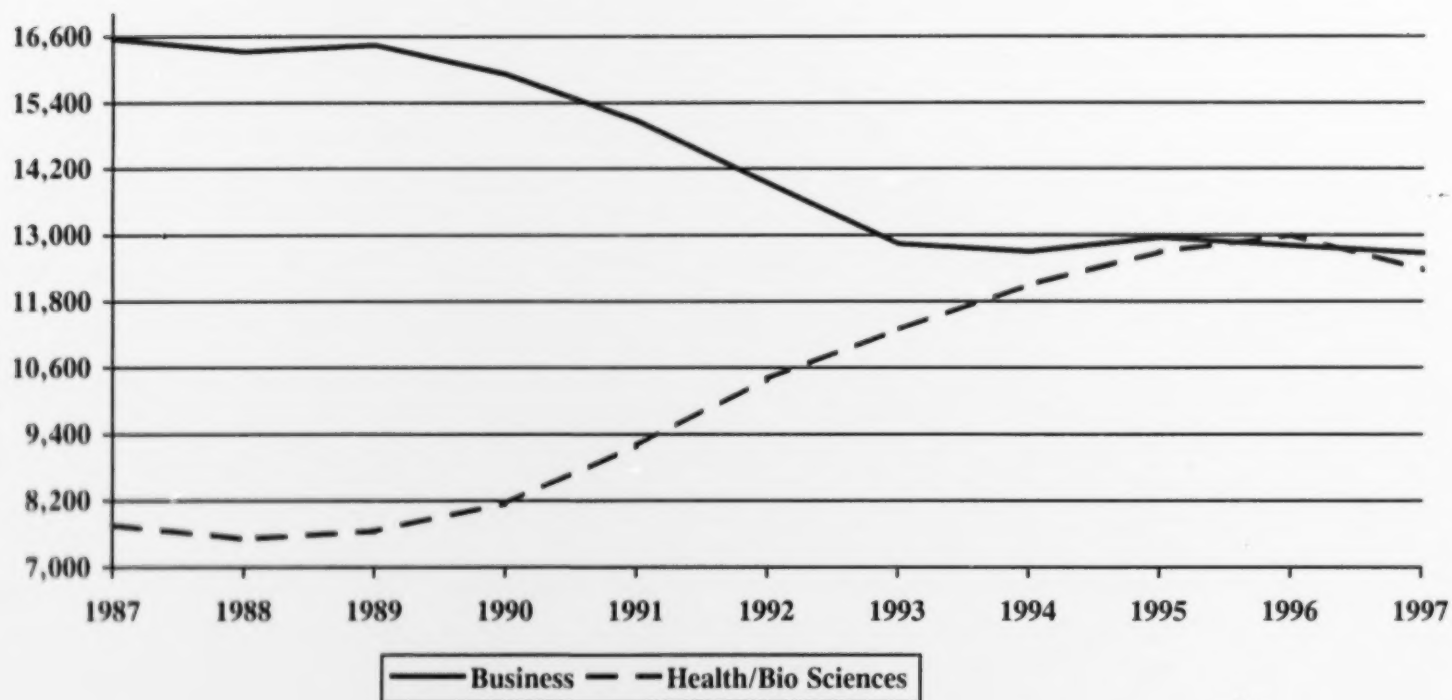


Trends in Enrollment by Major Program
Bachelor's Degrees
1987 -1997

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Ag. & Nat. Res.	532	611	839	935	915	846	886	851	841	833	747	40%
Arch & Env Res.	594	620	584	578	319	232	257	288	297	250	246	-59%
Area Studies	142	174	213	244	221	198	180	173	172	187	178	25%
Bio. Sciences	3,377	3,434	3,617	3,937	4,481	5,157	6,222	6,769	7,295	7,223	6,877	104%
Bus. & Mgmt.	16,552	16,323	16,422	15,919	15,077	13,941	12,847	12,696	12,958	12,805	12,672	-23%
Communications	3,558	3,631	3,770	4,074	3,862	3,489	3,279	3,237	3,300	3,359	3,500	-2%
Computer Info. Sci.	3,854	3,732	3,845	3,913	4,185	4,295	4,289	4,264	4,510	5,006	5,628	46%
Education	5,627	5,635	6,002	6,158	6,679	6,987	7,301	7,367	7,590	7,748	7,798	39%
Engineering	6,483	6,323	6,059	5,952	5,704	5,586	5,512	5,526	5,703	5,572	5,443	-16%
Fine & App. Arts	2,607	2,674	2,883	3,027	3,125	3,169	3,156	3,136	3,224	3,449	3,585	38%
Foreign Lang	553	543	550	598	625	627	606	591	569	596	593	7%
Hlth Prof.	4,388	4,082	4,036	4,211	4,715	5,250	5,072	5,330	5,405	5,769	5,491	25%
Home Ec.	1,559	1,763	1,602	1,439	1,224	898	641	467	529	584	530	-66%
Law	214	272	316	339	406	411	341	313	314	299	291	36%
Letters	2,694	3,071	3,553	3,671	3,804	3,622	3,493	3,288	3,314	3,217	3,299	22%
Mathematics	1,266	1,188	1,179	1,193	1,196	1,204	1,165	1,200	1,136	1,066	1,039	-18%
Physical Sci.	1,367	1,357	1,485	1,514	1,555	1,613	1,525	1,376	1,371	1,215	1,195	-13%
Psychology	3,387	3,691	4,091	4,201	4,327	4,202	4,357	4,635	4,903	4,815	4,647	37%
Pub. Affairs	1,928	2,015	2,112	2,322	2,457	2,549	2,418	2,336	2,484	2,514	2,499	30%
Social Sci.	7,901	8,259	8,800	9,082	9,108	9,186	9,301	9,214	9,314	8,800	8,544	8%
Theology	573	598	583	652	761	681	935	793	646	666	691	21%
Interdiscipl.	13,811	14,257	14,280	13,766	13,540	13,691	13,388	13,347	12,861	12,801	12,686	-8%
Sub-Total	82,967	84,253	86,821	87,725	88,286	87,834	87,171	87,197	88,736	88,774	88,179	6%
Unknown	11,362	10,515	9,479	10,420	11,160	11,039	10,912	10,662	10,762	12,381	13,592	20%
116 Total Bach Degrees	94,329	94,768	96,300	98,145	99,446	98,873	98,083	97,859	99,498	101,155	101,771	8%

Source: MHEC Enrollment Information System

Undergraduate enrollments in the health professions and biological sciences at four-year campuses have grown substantially since 1990, while those in business have declined.



Trends in Enrollment by Major Program
Masters Degrees
1987 - 1997

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Ag. & Nat. Res.	130	129	104	106	125	125	126	150	163	163	157	21%
Arch. & Env. Res.	152	142	159	183	183	207	201	177	178	160	148	-3%
Area Studies	23	26	20	24	26	35	39	79	69	62	47	104%
Bio. Sciences	277	285	259	279	267	424	498	537	614	620	592	114%
Bus. & Mgmt.	6,526	7,065	7,668	8,529	9,051	9,444	9,526	9,422	9,646	8,968	9,283	42%
Communications	181	184	251	255	258	266	223	206	210	218	212	17%
Computer Info. Sci.	1,548	1,575	1,487	1,408	1,409	1,436	1,406	1,406	1,486	1,544	1,695	9%
Education	3,119	3,334	3,505	3,764	4,310	4,807	5,037	5,194	5,912	6,209	6,556	110%
Engineering	1,696	1,820	1,929	1,886	1,887	1,885	1,790	1,718	1,666	1,527	1,582	-7%
Fine & App. Arts	396	429	430	489	565	599	612	662	694	689	739	87%
Foreign Lang.	67	61	89	90	103	102	79	77	78	67	62	-7%
Hlth. Prof.	1,183	1,190	1,375	1,440	1,600	1,781	2,019	2,262	2,328	2,450	2,413	104%
Home Ec.	124	131	136	130	119	92	79	79	80	63	56	-55%
Law	96	138	125	127	138	130	153	151	156	130	133	39%
Letters	264	294	343	364	364	430	465	436	421	392	425	61%
Library Sci.	318	361	338	383	343	283	251	238	259	257	240	-25%
Mathematics	155	160	167	183	180	156	139	147	126	107	95	-39%
Physical Sci.	144	153	154	151	158	162	144	138	151	138	123	-15%
Psychology	945	911	957	1,175	1,256	1,416	1,554	1,542	1,472	1,481	1,413	50%
Pub. Affairs	1,100	1,124	1,190	1,228	1,302	1,205	1,241	1,347	1,400	1,402	1,351	23%
Social Sci.	974	1,032	1,217	1,253	1,264	1,343	1,352	1,326	1,300	1,225	1,284	32%
Theology	488	413	440	415	407	368	440	453	467	346	336	-31%
Interdiscipl.	777	775	865	903	984	955	976	962	987	935	872	12%
Sub-Total	20,683	21,732	23,208	24,765	26,299	27,651	28,350	28,709	29,863	29,153	29,814	44%
Unknown	305	549	509	486	513	370	159	341	445	332	341	12%
Total Master Degrees	20,988	22,281	23,717	25,251	26,812	28,021	28,509	29,050	30,308	29,485	30,155	44%

Source: MHEC Enrollment Information System

Trends in Enrollment by Major Program
Doctoral Degrees
1987 - 1997

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Ag. & Nat. Res.	95	92	83	98	93	100	102	104	106	102	107	13%
Area Studies	63	68	76	64	65	71	70	62	71	77	81	29%
Bio. Sciences	739	802	844	895	944	972	991	999	1,058	1,071	1,086	47%
Bus. & Mgmt.	92	97	96	96	109	117	117	94	83	84	82	-11%
Communications	75	80	82	65	73	65	67	67	59	56	54	-28%
Computer Info. Sci.	199	229	271	292	335	331	317	303	319	301	314	58%
Education	1,043	1,050	1,028	965	948	891	850	823	838	817	789	-24%
Engineering	665	758	825	894	950	1,005	1,076	1,067	1,052	1,070	1,069	61%
Fine & App. Arts	175	181	212	229	244	236	271	282	290	282	269	54%
Foreign Lang.	101	113	107	91	97	105	112	110	118	113	98	-3%
Hlth. Prof.	566	550	558	601	645	690	728	762	774	800	818	45%
Home Econ.	47	53	50	43	44	33	27	21	14	10	9	-81%
Letters	256	268	271	303	305	300	312	317	307	295	319	25%
Library Sci.	17	19	19	17	12	16	12	17	14	16	17	0%
Mathematics	228	246	274	267	277	279	301	308	315	311	286	25%
Physical Sci.	638	662	693	730	698	695	688	698	697	650	600	-6%
Psychology	213	246	274	283	300	307	313	314	302	299	289	36%
Pub. Affairs	92	84	87	90	90	82	67	60	54	47	46	-50%
Social Sci.	729	780	795	864	884	870	881	890	870	878	896	23%
Theology	120	45	85	45	60	63	31	47	51	9	30	-75%
Interdiscipl.	31	29	29	27	27	23	22	17	17	17	15	-52%
Sub-Total	6,184	6,452	6,759	6,959	7,200	7,251	7,355	7,362	7,409	7,305	7,274	18%
Unknown	33	9	6	3	5	0	103	199	1	39	39	18%
Total Doctoral Degrees	6,217	6,461	6,765	6,962	7,205	7,251	7,458	7,561	7,410	7,344	7,313	18%

Source: MHEC Enrollment Information System

**Trends in Enrollment by Program
First Professional Degrees
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Dentistry	402	387	369	381	379	385	387	390	394	392	391	-3%
Law	1,807	1,784	1,834	1,855	1,918	1,936	1,896	1,912	1,925	1,889	1,882	4%
Medicine	1,054	1,086	1,037	1,054	1,053	1,068	1,065	1,099	1,102	1,081	1,062	1%
Total First Prof Degrees	3,263	3,257	3,240	3,290	3,350	3,389	3,348	3,401	3,421	3,362	3,335	2%

Source: MHEC Enrollment Information System

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Trends in Number of Schools 1994 - 1997
Maryland Private Career Schools
(By School Type)

	1994	1995	1996	1997
Allied Health	8	10	10	13
Barber	7	6	5	5
Business/Computer	7	6	4	5
Cosmetology	39	37	36	34
Drafting/Electronics	5	5	5	4
Real Estate	-	-	33	34
Travel	6	6	5	5
Truck Driving	3	3	3	3
Other*	23	25	26	25
Statewide Average	98	98	127	128

*Other includes: Aviation, Bartending, Broadcasting, Cooking, Dog Grooming, Electrology, Fine Arts and Modeling, Hazardous Materials, Investigation, Massage, Mechanics, Montessori, Polygraph, Recording, Tax Preparation, and Trade Schools.

Note: Real Estate Schools were not included in data collected until 1996.

Source: MHEC Private Career School Annual Reports

Trends in Enrollment 1994 - 1997
Maryland Private Career Schools
(By School Type)

	1994	1995	1996	1997
Allied Health	1,367	1,834	2,206	2,135
Barber	782	407	451	437
Business/Computer	2,808	1,955	1,795	1,993
Cosmetology	6,783	5,464	4,534	3,640
Drafting/Electronics	3,073	3,413	3,418	2,677
Real Estate	-	-	4,796	4,218
Travel	284	339	274	291
Truck Driving	1,374	1,123	1,290	1,347
Other*	5,194	5,262	5,675	5,326
Total	21,665	19,797	24,439	22,064

*Other includes: Aviation, Bartending, Broadcasting, Cooking, Dog Grooming, Electrology, Fine Arts and Modeling, Hazardous Materials, Investigation, Massage, Mechanics, Montessori, Polygraph, Recording, Tax Preparation, and Trade Schools.

Note: Real Estate Schools were not included in data collected until 1996.

Source: MHEC Private Career School Annual Reports

RETENTION, TRANSFER AND GRADUATION

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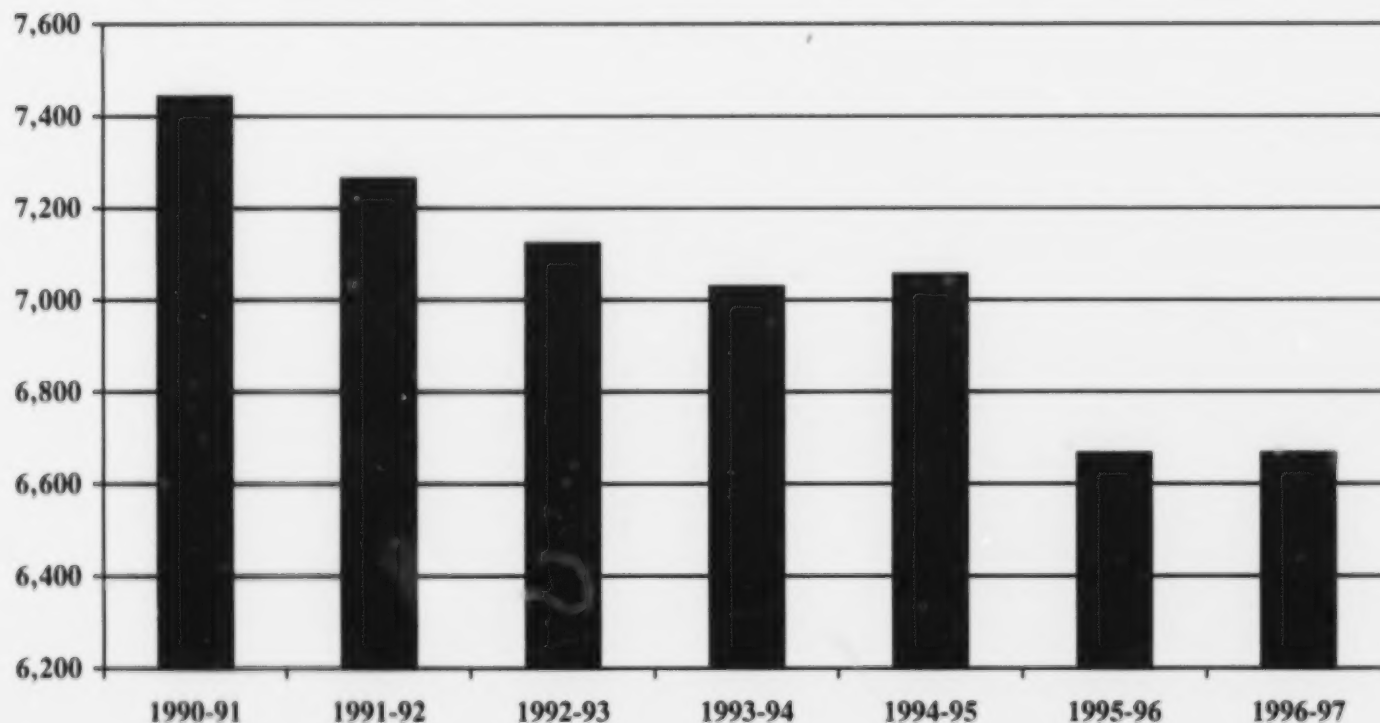
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**Trends in Undergraduate Transfer Patterns Among
Maryland Public Campuses
1986 - 1997**

	N					%				
	2-Year to 2-Year	2-Year to 4-Year	4- Year to 2- Year	4-Year to 4-Year	TOTAL	2-Year to 2-Year	2-Year to 4-Year	4- Year to 2- Year	4-Year to 4-Year	TOTAL
1986-1987	1,269	5,807	2,319	2,704	12,099	10%	48%	19%	22%	100%
1987-1988	1,356	5,918	2,462	2,442	12,178	11%	49%	20%	20%	100%
1988-1989	1,546	6,192	2,364	2,217	12,319	13%	50%	19%	18%	100%
1989-1990	1,683	6,914	2,227	1,998	12,822	13%	54%	17%	16%	100%
1990-1991	1,781	7,442	2,249	1,920	13,392	13%	56%	17%	14%	100%
1991-1992	2,005	7,263	2,330	1,791	13,389	15%	54%	17%	13%	100%
1992-1993	1,928	7,122	2,204	1,554	12,808	15%	56%	17%	12%	100%
1993-1994	2,041	7,029	2,139	1,565	12,774	16%	55%	17%	12%	100%
1994-1995	1,956	7,055	2,059	1,516	12,586	16%	56%	16%	12%	100%
1995-1996	1,735	6,666	2,027	1,781	12,209	14%	55%	17%	15%	100%
1996-1997	1,691	6,667	2,131	1,533	12,022	14%	55%	18%	13%	100%

Source: MHEC Enrollment Information System

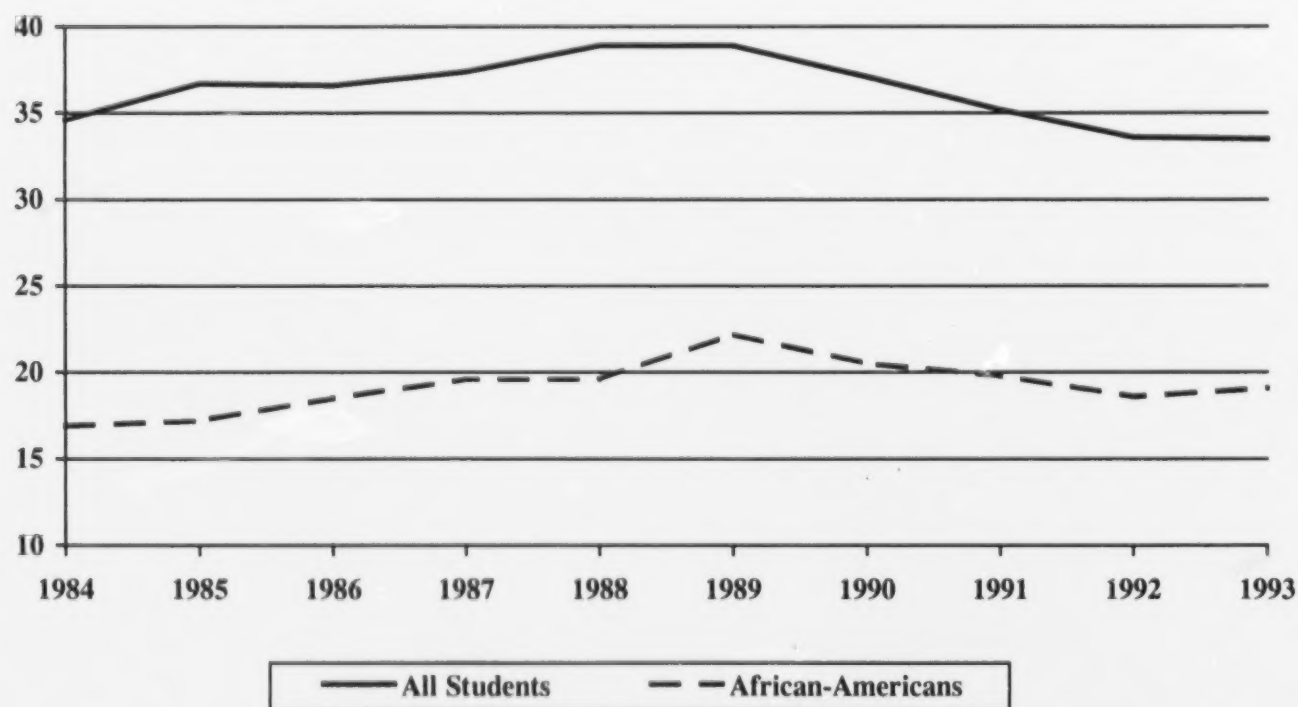
The number of students transferring from a two-year to four-year public campus in Maryland has declined almost steadily since 1990-1991.



**Trends in Maryland Community College Retention, Transfer and Graduation Rates
Four Years After Enrollment
1984 - 1993**

	Transferred to 4 Year	Graduated/ Did Not Transfer	Still Enrolled	Dropped
All Students				
1984	23.5%	11.1%	8.3%	57.1%
1985	25.7%	11.0%	8.9%	54.4%
1986	26.3%	10.3%	9.7%	53.7%
1987	26.6%	10.8%	10.3%	52.2%
1988	28.6%	10.3%	10.0%	51.1%
1989	29.3%	9.6%	10.4%	50.7%
1990	27.1%	10.0%	10.6%	52.3%
1991	25.3%	9.9%	10.7%	54.0%
1992	24.5%	9.1%	10.0%	56.4%
1993	24.2%	9.3%	10.6%	55.9%
White Students				
1984	27.2%	13.6%	8.2%	51.0%
1985	29.1%	13.6%	8.6%	48.7%
1986	29.7%	12.4%	9.6%	48.3%
1987	29.8%	12.9%	9.6%	47.7%
1988	31.7%	12.2%	9.1%	46.9%
1989	31.6%	11.6%	9.8%	47.0%
1990	29.4%	12.0%	9.6%	49.0%
1991	28.0%	12.4%	9.3%	50.3%
1992	27.1%	11.3%	8.4%	53.1%
1993	26.3%	11.5%	9.5%	52.7%
African-American Students				
1984	11.4%	5.5%	7.5%	75.5%
1985	12.0%	5.2%	8.3%	74.6%
1986	13.4%	5.1%	9.1%	72.4%
1987	13.3%	6.3%	12.0%	68.4%
1988	14.5%	5.1%	12.4%	67.9%
1989	17.8%	4.4%	11.4%	66.4%
1990	16.8%	3.7%	13.2%	66.3%
1991	15.4%	4.4%	12.4%	67.8%
1992	13.8%	4.8%	11.9%	69.5%
1993	15.0%	4.1%	12.9%	67.9%

The four-year graduation and transfer rate of African-Americans at Maryland community colleges has consistently trailed that of all students.



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Trends in Retention and Graduation Rates 1981 -1996
Maryland Public Four-Year Campuses - All Students

PERCENT ENROLLED AT ORIGINAL CAMPUS OR GRADUATED FROM ANY CAMPUS AFTER:										
COHORT	N	YEARS			FOUR YEARS		FIVE YEARS		SIX YEARS	
		One	Two	Three*	Enrolled	Grad	Enrolled	Grad	Enrolled	Grad
1981	10,949	72.5	57.8	51.3	28.1	18.9	8.9	39.5	4.0	46.8
1982	10,505	74.2	57.5	52.4	27.7	20.0	8.5	41.0	3.8	48.6
1983	11,002	73.1	58.1	52.8	29.5	19.4	9.3	40.7	3.9	48.0
1984	11,095	75.1	61.8	55.9	31.1	20.5	9.9	44.1	4.2	52.1
1985	10,363	76.1	62.9	57.0	32.3	21.0	9.8	45.6	4.2	53.9
1986	10,051	77.7	63.9	59.1	32.9	22.1	9.8	47.5	4.2	55.8
1987	10,563	77.7	65.7	60.8	33.2	23.4	10.0	48.2	4.0	56.3
1988	10,349	78.7	67.1	62.1	33.3	24.8	9.8	50.1	4.0	57.8
1989	9,313	80.5	68.7	63.4	34.5	24.5	9.8	50.4	4.5	58.2
1990	9,329	79.0	66.8	61.5	33.4	23.6	10.7	47.7	4.6	55.8
1991	9,272	77.8	66.2	61.3	32.6	24.3	9.7	47.7	3.7	55.1
1992	9,441	79.8	67.2	61.9	32.5	25.2	9.2	48.9		
1993	9,797	78.6	66.3	61.2	31.8	25.2				
1994	10,078	78.9	66.6	61.7						
1995	10,717	80.5	68.1							
1996	10,837	79.9								

* Includes graduates

Source: MHEC Enrollment and Degree Information Systems

Trends in Retention and Graduation Rates 1981 - 1996
Maryland Public Four-Year Campuses - African-American Students

PERCENT ENROLLED AT ORIGINAL CAMPUS OR GRADUATED FROM ANY CAMPUS AFTER:

COHORT	N	YEARS			FOUR YEARS		FIVE YEARS		SIX YEARS	
		One	Two	Three*	Enrolled	Grad	Enrolled	Grad	Enrolled	Grad
1981	2,653	63.5	47.4	38.5	23.3	9.2	8.7	20.8	4.0	26.1
1982	2,510	65.1	46.8	39.0	23.3	8.7	8.6	21.2	4.5	26.8
1983	2,634	61.7	45.6	38.6	24.2	9.4	9.8	22.1	4.0	27.5
1984	2,426	65.9	50.0	42.5	28.2	8.7	11.0	22.7	5.8	29.7
1985	2,280	67.1	52.1	44.4	28.9	10.6	11.2	25.2	5.2	32.2
1986	2,213	72.0	54.5	46.5	30.8	10.0	12.0	26.9	6.1	34.5
1987	2,492	68.8	54.0	48.4	30.3	12.3	12.8	28.5	5.9	35.6
1988	2,701	72.3	58.4	50.9	33.1	13.0	12.7	31.4	5.3	39.4
1989	2,738	74.5	59.3	51.6	34.4	12.0	12.0	31.9	7.2	39.1
1990	2,800	73.6	59.1	52.1	34.1	11.5	14.9	29.9	7.1	38.6
1991	2,979	73.2	59.3	53.1	32.9	14.4	12.2	32.7	5.0	40.0
1992	2,958	76.3	59.8	52.4	32.9	14.5	12.3	32.6		
1993	3,244	75.2	60.0	52.5	33.1	14.9				
1994	3,293	75.0	60.9	53.5						
1995	3,523	77.7	61.1							
1996	3,401	75.5								

* Includes graduates

Source: MHEC Enrollment and Degree Information Systems

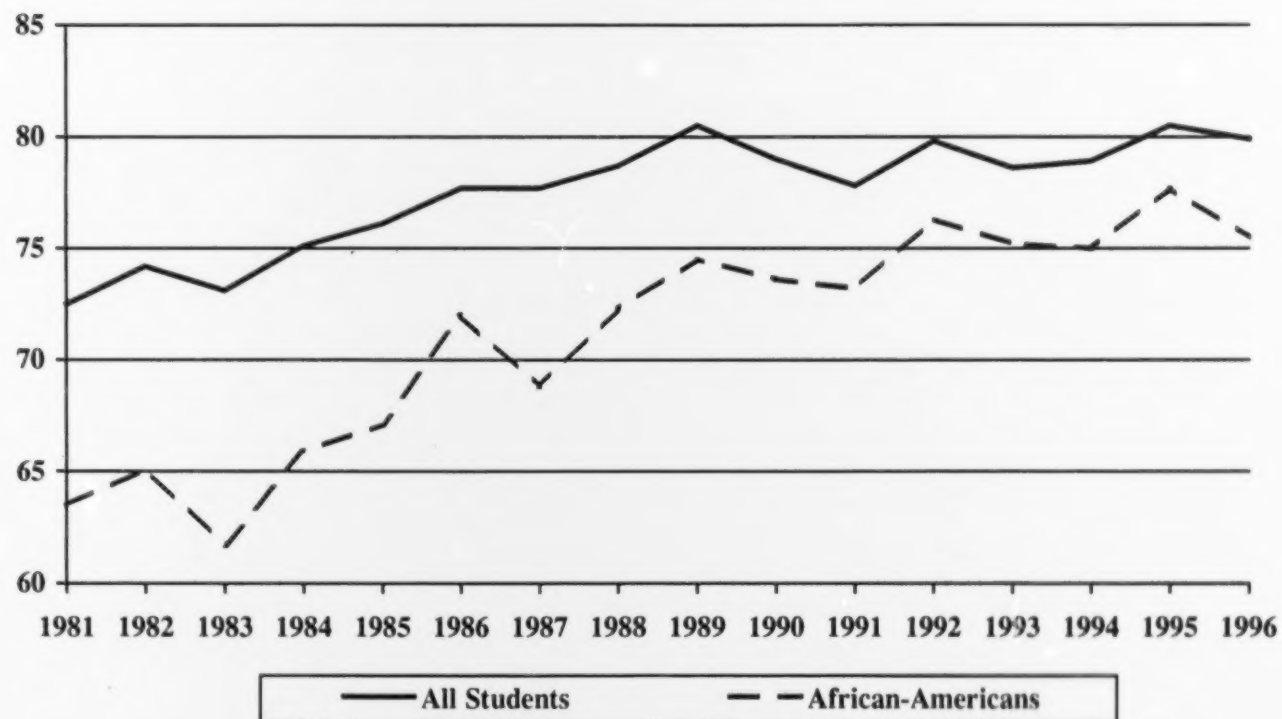
Trends in Retention and Graduation Rates 1981 -1996
Maryland Public Four-Year Campuses - White Students

PERCENT ENROLLED AT ORIGINAL CAMPUS OR GRADUATED FROM ANY CAMPUS AFTER										
COHORT	N	YEARS			FOUR YEARS		FIVE YEARS		SIX YEARS	
		One	Two	Three*	Enrolled	Grad	Enrolled	Grad	Enrolled	Grad
1981	7,488	75.5	61.2	55.7	29.6	22.7	8.6	46.5	3.8	54.2
1982	7,207	76.9	60.9	56.8	29.0	24.0	8.1	48.1	3.8	56.1
1983	7,607	76.6	61.5	57.1	30.4	23.2	8.6	47.1	3.7	54.9
1984	7,750	77.7	65.3	60.0	31.4	24.6	8.9	51.3	3.3	59.3
1985	7,265	78.6	65.7	60.5	32.5	24.8	8.6	52.4	3.7	60.6
1986	6,983	78.9	66.3	62.5	32.6	26.5	8.5	54.2	3.4	62.4
1987	7,213	80.5	69.3	64.7	33.2	27.6	8.6	55.2	3.1	63.1
1988	6,812	80.6	70.0	66.1	32.6	29.9	8.0	57.5	3.1	64.7
1989	5,697	83.1	72.5	68.4	33.6	30.9	8.4	58.9	3.2	66.8
1990	5,521	81.8	70.9	66.1	32.3	30.3	8.0	57.0	3.2	64.5
1991	5,198	80.4	69.8	65.6	31.5	30.7	7.4	57.0	2.7	63.7
1992	5,388	81.4	70.7	66.4	30.6	32.2	6.8	58.7		
1993	5,369	80.2	69.2	65.5	29.7	32.1				
1994	5,505	80.6	69.6	66.2						
1995	5,814	82.0	72.0							
1996	6,076	82.3								

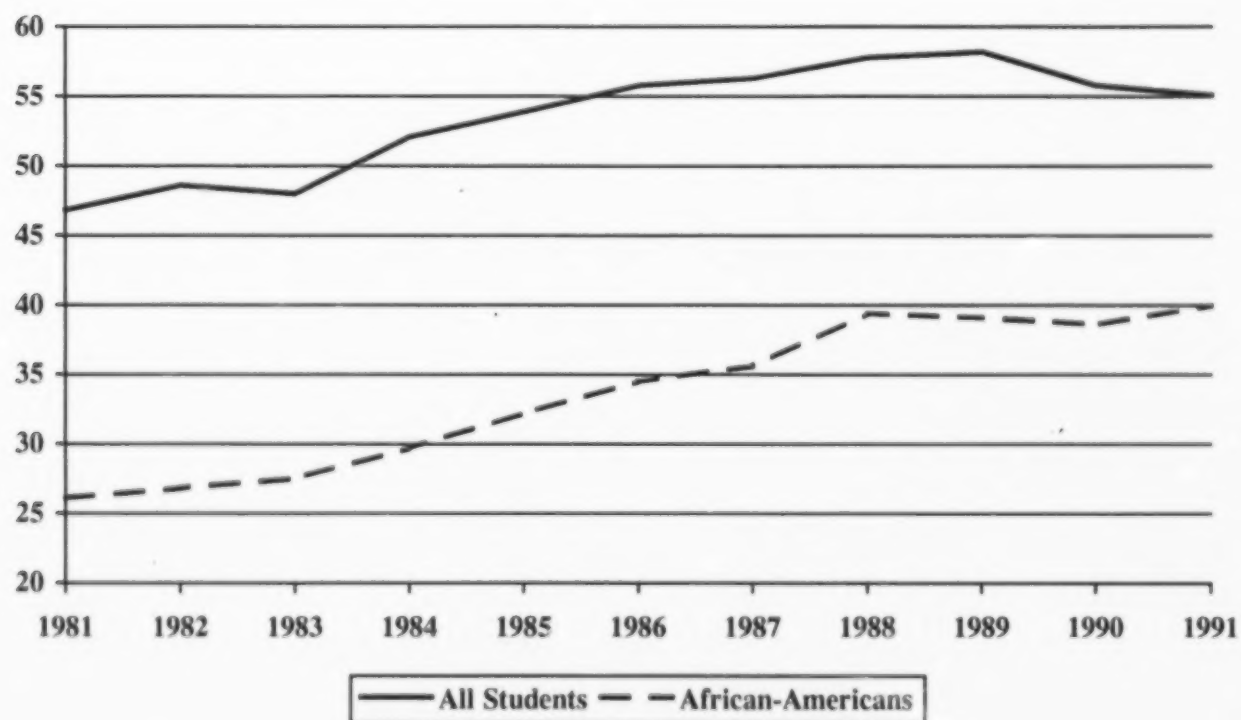
* Includes graduates

Source: MHEC Enrollment and Degree Information Systems

The gap between the second year retention rates of African-American students and all freshmen at Maryland public four-year campuses has narrowed since 1981.



While the six-year graduation rate of African-Americans at public four-year campuses has increased since 1981, it still lags behind that of all freshmen.

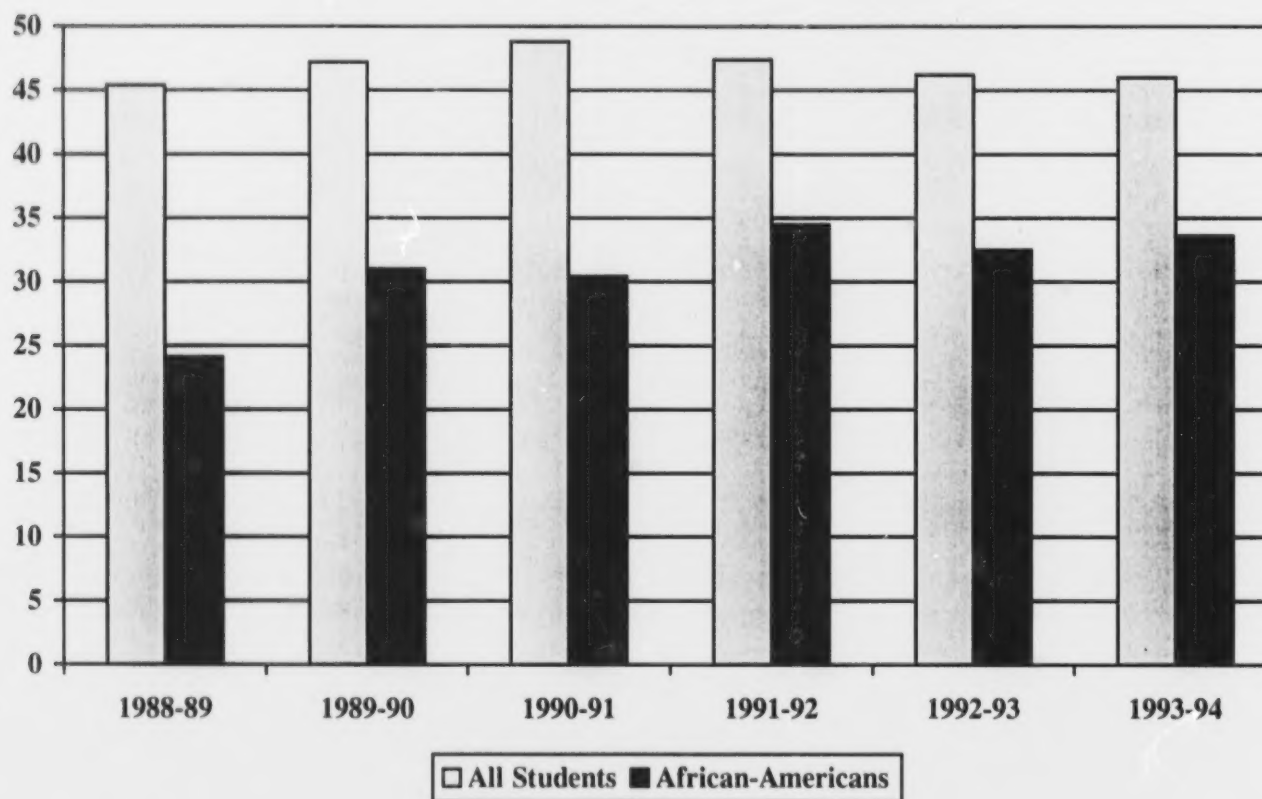


**Percentage of Maryland Community College Students Who Earned a
Bachelor's Degree at a Maryland Public Four-Year Institution
Within Four Years of Transferring
1988 - 1994**

YEAR OF TRANSFER	ALL STUDENTS	WHITES	AFRICAN- AMERICAN	ALL MINORITIES	MEN	WOMEN
1988 - 1989	45.4%	48.5%	24.1%	34.3%	44.8%	45.9%
1989 - 1990	47.2%	49.6%	31.0%	38.4%	45.1%	48.8%
1990 - 1991	48.8%	52.3%	30.4%	37.3%	47.1%	50.1%
1991 - 1992	47.4%	50.3%	34.5%	38.5%	43.5%	50.6%
1992 - 1993	46.2%	48.9%	32.5%	38.7%	43.8%	48.0%
1993 - 1994	46.0%	48.5%	33.6%	39.8%	44.4%	47.3%

Source: MHEC Transfer Student System (Student Outcome and Achievement Report)

The percentage of African-American community college transfer students who have earned a bachelor's degree within four-years of transferring has trailed that of all students.



Trends in Completion Rates 1994 - 1997
Maryland Private Career Schools
(By School Type)

	Number of completers				Percent of completers			
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1994	FY 1995	FY 1996	FY 1997
Allied Health	516	868	1075	1084	73%	81%	77%	78%
Barber	214	134	196	213	55%	66%	71%	71%
Business/Computer	772	584	629	375	42%	47%	52%	37%
Cosmetology	2,504	2,206	1,777	1,420	60%	64%	60%	60%
Drafting/Electronics	903	971	1,012	800	57%	53%	56%	51%
Real Estate	-	-	2,996	2,491	-	-	70%	70%
Travel	278	292	249	238	92%	92%	93%	94%
Truck Driving	726	682	794	705	68%	78%	76%	63%
Other*	2,609	2,672	2,763	2,453	66%	69%	65%	67%
Statewide	8,522	8,409	11,491	9,779	61%	65%	64%	64%

*Other includes: Aviation, Bartending, Broadcasting, Cooking, Dog Grooming, Electrology, Fine Arts and Modeling, Hazardous Materials, Investigation, Massage, Mechanics, Montessori, Polygraph, Recording, Tax Preparation, and Trade Schools.

Note: Real Estate Schools were not included in data collected until 1996.

Source: MHEC Private Career School Annual Reports

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**Trends in Lower Division Certificates Awarded by Major Program
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bus & Com Tech	375	404	422	406	387	416	400	439	485	461	392	5%
Data Proc Tech	329	288	267	253	247	240	193	170	165	172	167	-49%
Health Svc Tech	191	176	181	251	288	302	293	301	343	342	301	58%
Mech & Eng Tech	355	370	396	404	296	513	392	384	399	570	503	42%
Natural Sci Tech	56	54	53	79	99	117	154	170	159	151	105	88%
Public Svc Tech	165	234	205	215	191	240	317	267	275	330	346	110%
Total*	1,471	1,526	1,524	1,608	1,514	1,839	1,773	1,744	1,860	2,053	1,842	25%

* Includes Unknown Areas in 1991 and 1992; directed technology in 1993, 1994, 1995, 1996 and 1997.

Source: MHEC Degree Information System

**Trends in Associate Degrees Awarded
By Major Program
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Transfer Programs												
Arts & Sciences	367	371	386	396	396	430	466	524	590	622	629	71%
Engineering	100	142	105	113	123	113	102	108	86	81	63	-37%
General Studies	1,645	1,706	1,855	2,103	2,318	2,436	2,545	2,395	2,628	2,611	2,516	53%
Teacher Education	171	184	213	258	280	320	299	290	279	284	257	50%
Bus. Administration	750	775	781	837	939	919	899	851	850	736	684	-9%
Computer Science	60	63	66	106	103	125	116	130	133	125	103	72%
Transfer Program Total	3,093	3,241	3,406	3,813	4,159	4,343	4,427	4,298	4,566	4,459	4,252	37%
Career Programs												
Bus. & Comm. Tech.	1,243	1,251	1,160	1,180	1,048	1,144	1,155	1,067	1,170	978	851	-32%
Data Proc. Tech.	604	475	420	421	359	344	302	292	266	334	321	-47%
Health Svc. Tech.	1,204	1,064	939	1,041	1,186	1,343	1,467	1,575	1,556	1,644	1,535	27%
Mech. & Eng. Tech.	331	334	318	339	274	302	305	284	266	241	264	-20%
Natural Sci. Tech.	186	210	231	170	123	147	147	185	152	216	215	16%
Public Svc. Tech.	469	487	467	465	506	543	622	591	656	717	630	34%
Career Program Total	4,037	3,821	3,535	3,616	3,496	3,823	3,998	3,994	4,066	4,130	3,816	-5%
All Associate Degrees	7,130	7,062	6,941	7,429	7,655	8,166	8,425	8,292	8,632	8,589	8,068	13%

Source: MHEC Degree Information System

**Trends in Bachelor's Degrees Awarded
By Major Program
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Ag. & Nat. Res.	116	113	104	149	198	192	172	146	172	146	190	64%
Arch & Env Res.	61	79	72	69	67	89	58	73	49	66	73	20%
Area Studies	36	44	60	64	82	78	74	56	66	57	74	106%
Bio. Sciences	665	681	661	693	734	805	865	976	1,118	1,235	1,351	103%
Bus. & Mgmt.	3,383	3,475	3,545	3,509	3,433	3,498	3,531	3,179	2,957	2,863	2,820	-17%
Communications	826	808	919	896	996	1,127	1,073	1,009	894	908	878	6%
Computer Info. Sci.	825	810	773	675	643	715	728	754	742	709	759	-8%
Education	1,010	1,087	1,185	1,321	1,335	1,480	1,643	1,734	1,689	1,628	1,689	67%
Engineering	1,119	1,036	1,054	991	1,042	950	930	898	905	871	959	-14%
Fine & App. Arts	513	527	542	615	713	763	697	790	745	766	785	53%
Foreign Lang	134	150	148	164	165	183	199	215	162	178	198	48%
Hlth Prof.	1,032	1,045	1,031	995	979	1,121	1,188	1,434	1,358	1,418	1,391	35%
Home Ec.	356	328	403	472	464	410	348	309	184	136	194	-46%
Law	34	40	39	61	61	59	70	67	58	76	74	118%
Letters	592	687	762	912	985	1,061	1,083	1,060	1,006	934	970	64%
Mathematics	239	239	265	218	256	256	242	226	249	252	228	-5%
Physical Sci.	210	223	231	206	246	232	233	289	240	263	256	22%
Psychology	698	724	840	928	1,136	1,172	1,213	1,220	1,243	1,318	1,392	99%
Pub. Affairs	450	439	497	583	599	658	722	689	620	594	593	32%
Social Sci.	1,937	2,176	2,274	2,539	2,622	2,879	2,762	2,879	2,726	2,849	2,731	41%
Theology	105	70	94	86	108	104	104	105	108	74	88	-16%
Interdiscipl.	2,449	2,550	2,429	2,347	2,343	2,467	2,468	2,612	2,641	2,716	2,691	10%
Total*	16,790	17,334	17,928	18,493	19,234	20,324	20,427	20,720	19,932	20,057	20,384	21%

* Includes Unknown Areas in 1988, 1991, 1992 and 1993

Source: MHEC Degree Information System

**Trends in Masters Degrees Awarded
By Major Program
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Ag. & Nat. Res.	45	25	30	32	24	34	38	40	26	41	41	-9%
Arch. & Env. Res.	39	46	27	45	38	41	51	68	47	48	44	13%
Area Studies	9	9	8	7	8	10	11	25	12	15	17	89%
Bio. Sciences	97	87	72	80	76	84	118	109	150	183	219	126%
Bus. & Mgmt.	1,211	1,219	1,464	1,518	1,586	1,823	1,972	2,029	2,171	3,005	2,510	107%
Communications	34	36	41	43	66	63	85	71	76	71	65	91%
Computer Info. Sci.	321	397	442	503	535	479	490	468	478	528	493	54%
Education	882	870	938	1,076	1,158	1,282	1,499	1,518	1,793	1,884	2,157	145%
Engineering	374	395	468	550	580	641	606	605	682	626	637	70%
Fine & App. Arts	161	115	151	129	171	160	194	226	243	241	255	58%
Foreign Lang.	22	18	30	40	31	20	43	45	29	25	41	86%
Hlth. Prof.	469	465	423	542	582	596	585	690	800	865	998	113%
Home Ec.	37	18	36	34	21	31	35	23	26	17	18	-51%
Law	16	11	28	21	37	27	26	63	33	49	38	138%
Letters	86	69	98	105	105	148	117	138	181	188	152	77%
Library Sci.	137	128	160	147	143	170	125	133	110	98	121	-12%
Mathematics	52	54	52	56	66	73	61	60	60	74	64	23%
Physical Sci.	86	99	95	116	113	119	119	108	100	144	161	87%
Psychology	257	248	238	283	300	310	377	365	492	440	448	74%
Pub. Affairs	329	359	395	391	418	465	493	454	489	524	469	43%
Social Sci.	426	436	498	509	609	575	610	599	631	696	639	50%
Theology	77	103	88	103	89	93	93	93	72	62	92	19%
Interdiscipl.	170	187	167	202	202	252	230	252	290	226	224	32%
*Total	5,337	5,394	5,949	6,532	6,958	7,496	7,982	8,182	8,991	10,052	9,903	86%

* Includes unknown areas in 1993, 1996 and 1997.

Sources: MHEC Degree Information System

**Trends in Doctoral Degrees Awarded
By Major Program
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Ag. & Nat. Res.	12	13	18	14	15	9	13	15	15	19	12	0%
Area Studies	3	4	1	4	8	6	13	11	2	8	5	67%
Bio. Sciences	100	86	91	123	125	125	134	138	132	144	148	48%
Bus. & Mgmt.	8	8	8	9	8	10	19	16	18	12	13	63%
Communications	5	5	1	8	10	6	9	7	4	9	5	0%
Computer Info. Sci.	9	11	13	30	18	27	34	28	29	24	31	244%
Education	132	134	124	133	133	145	134	136	110	86	107	-19%
Engineering	55	60	83	84	97	90	138	137	152	150	143	160%
Fine & App. Arts	15	21	16	19	30	33	29	39	22	46	38	153%
Foreign Lang.	9	6	10	14	4	11	13	8	12	10	17	89%
Hlth. Prof.	64	95	81	86	82	104	99	86	100	123	126	97%
Home Econ.	4	4	6	8	9	9	7	9	5	2	1	-75%
Letters	17	19	17	21	23	29	25	27	30	24	33	94%
Library Sci.	0	0	3	1	4	0	2	2	3	0	1	-
Mathematics	12	21	20	23	37	42	24	30	22	30	31	158%
Physical Sci.	78	73	61	83	89	115	86	85	88	109	107	37%
Psychology	31	22	36	29	41	31	36	36	32	34	55	77%
Pub. Affairs	12	11	12	5	10	11	15	15	7	12	6	-50%
Social Sci.	87	85	75	106	78	115	110	102	85	97	101	16%
Theology	27	22	23	16	13	10	4	2	2	4	5	-81%
Interdiscipl.	2	5	4	0	4	0	5	5	7	3	3	50%
Total	682	705	703	816	838	928	949	934	877	946	988	45%

Source: MHEC Degree Information System

**Trends in First Professional Degrees Awarded
By Program
1987 - 1997**

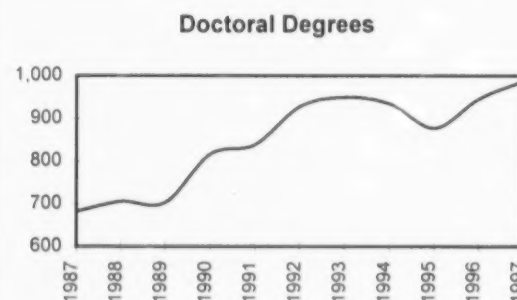
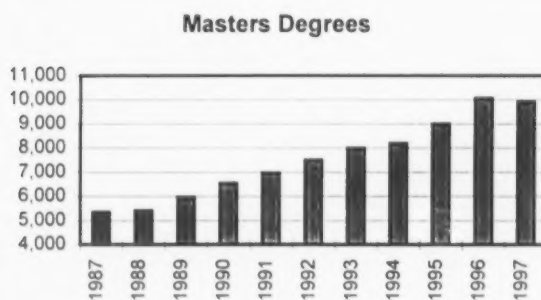
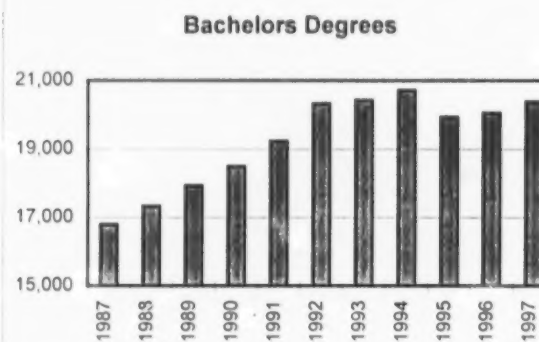
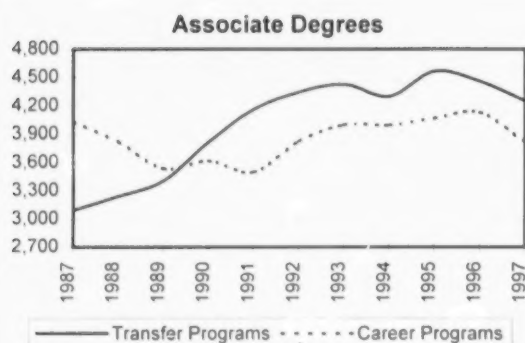
	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Dentistry	98	103	114	83	95	84	99	83	91	93	91	-7%
Law	518	476	486	537	527	532	570	550	551	564	548	6%
Medicine	259	254	273	243	266	256	277	233	267	274	275	6%
Total	875	833	873	863	888	872	946	866	909	931	914	4%

Source: MHEC Degree Information System

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The number of degrees awarded over the past ten years has increased with the exception of associate degrees in career programs.



Trends in Degrees Awarded to Women at Maryland Campuses 1987 - 1997
(By Degree Level)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Lower Division Cert												
# Male	646	720	701	709	620	927	812	792	815	1,024	872	35%
# Female	825	806	823	899	894	912	961	952	1,045	1,029	970	18%
% Female	56.1%	52.8%	54.0%	55.9%	59.0%	49.6%	54.2%	54.6%	56.2%	50.1%	52.7%	
Associate												
# Male	2,619	2,614	2,628	2,761	2,821	3,068	3,145	3,063	3,026	3,008	2,735	4%
# Female	4,511	4,448	4,313	4,668	4,834	5,098	5,280	5,229	5,606	5,581	5,333	18%
% Female	63.3%	63.0%	62.1%	62.8%	63.1%	62.4%	62.7%	63.1%	64.9%	65.0%	66.1%	
Bachelor's												
# Male	7,517	7,643	7,908	8,245	8,414	8,819	9,037	9,051	8,656	8,576	8,711	16%
# Female	9,273	9,691	10,020	10,248	10,820	11,505	11,390	11,669	11,276	11,481	11,673	26%
% Female	55.2%	55.9%	55.9%	55.4%	56.3%	56.6%	55.8%	56.3%	56.6%	57.2%	57.3%	
Masters												
# Male	2,446	2,507	2,820	3,082	3,206	3,342	3,558	3,622	3,840	4,390	4,152	70%
# Female	2,891	2,887	3,129	3,450	3,754	4,154	4,424	4,560	5,151	5,662	5,757	99%
% Female	54.2%	53.5%	52.6%	52.8%	53.9%	55.4%	55.4%	55.7%	57.3%	56.3%	58.1%	
Doctorate												
# Male	416	405	407	473	476	554	550	539	505	549	561	35%
# Female	266	300	296	343	362	374	399	395	372	397	427	61%
% Female	39.0%	42.6%	42.1%	42.0%	43.2%	40.3%	42.0%	42.3%	42.4%	42.0%	43.2%	
First Professional												
# Male	520	488	535	502	511	465	494	475	493	504	509	-2%
# Female	355	345	338	362	377	407	452	391	416	518	509	43%
% Female	40.6%	41.4%	38.7%	41.9%	42.5%	46.7%	47.8%	45.2%	45.8%	50.7%	50.0%	

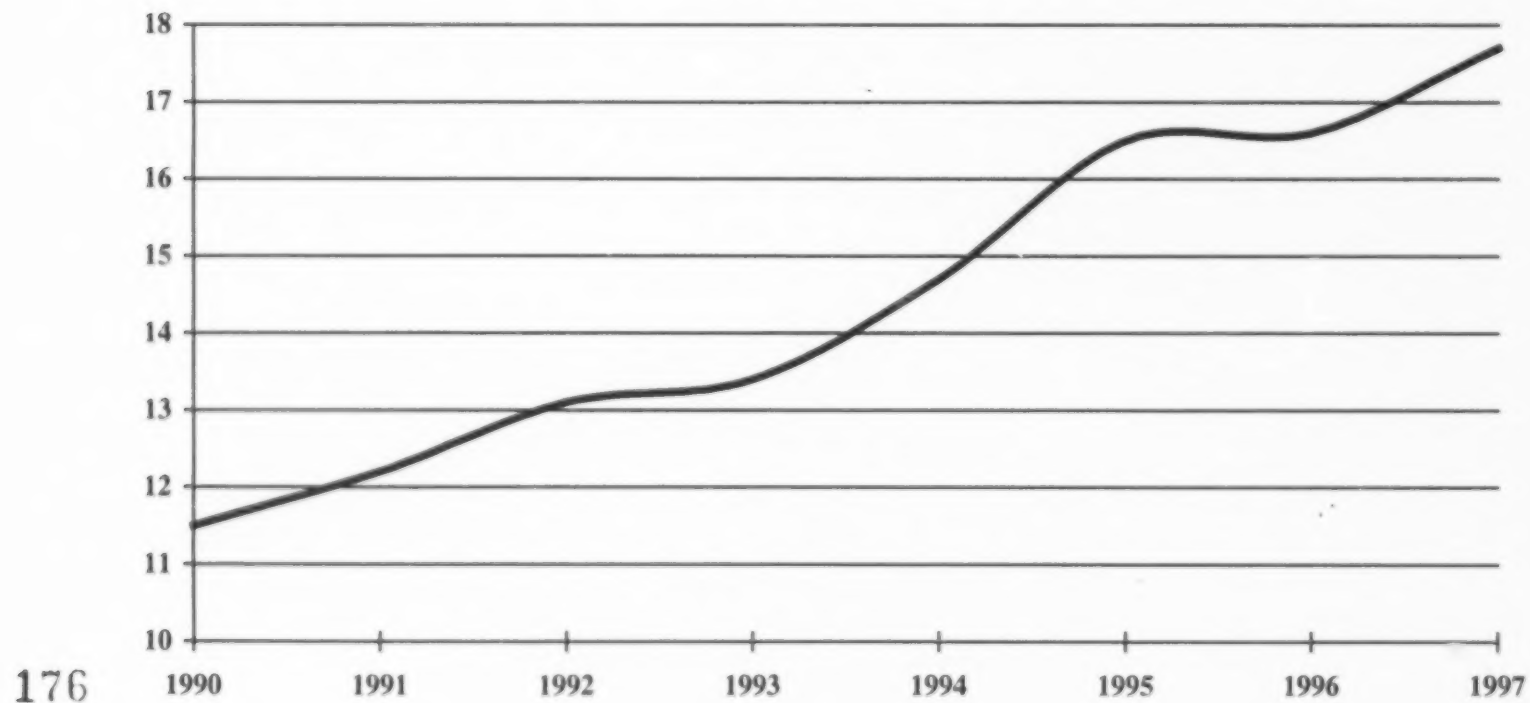
Source: MHEC Degree Information System

Trends in Degrees Awarded to African-Americans at Maryland Campuses 1987 - 1997
(By Degree Level)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Lower Division Cert.												
African-Americans	232	204	234	287	246	309	299	284	330	342	314	35%
All Other Graduates	1,239	1,322	1,290	1,321	1,268	1,530	1,474	1,460	1,530	1,711	1,528	23%
% African-Americans	15.8%	13.4%	15.4%	17.8%	16.2%	16.8%	16.9%	16.3%	17.7%	16.7%	17.0%	
Associate												
African-Americans	1,007	1,021	1,018	1,068	1,075	1,140	1,232	1,173	1,291	1,365	1,352	34%
All Other Graduates	6,123	6,041	5,923	6,361	6,580	7,026	7,193	7,119	7,341	7,224	6,716	10%
% African-Americans	14.1%	14.5%	14.7%	14.4%	14.0%	14.0%	14.6%	14.1%	15.0%	15.9%	16.8%	
Bachelor's												
African-Americans	1,882	1,947	2,084	2,132	2,348	2,657	2,737	3,051	3,279	3,333	3,615	92%
All Other Graduates	14,908	15,387	15,844	16,361	16,886	17,667	17,690	17,669	16,653	16,724	16,769	12%
% African-Americans	11.2%	11.2%	11.6%	11.5%	12.2%	13.1%	13.4%	14.7%	16.5%	16.6%	17.7%	
Masters												
African-Americans	386	425	418	482	535	605	701	856	952	1,207	1,253	225%
All Other Graduates	4,951	4,969	5,531	6,050	6,425	6,891	7,281	7,326	8,039	8,845	8,656	75%
% African-Americans	7.2%	7.9%	7.0%	7.4%	7.7%	8.1%	8.8%	10.5%	10.6%	12.0%	12.6%	
Doctorate												
African-Americans	27	33	44	33	23	41	38	42	51	35	54	100%
All Other Graduates	655	672	659	783	815	887	911	892	826	911	934	43%
% African-Americans	4.0%	4.7%	6.3%	4.0%	2.7%	4.4%	4.0%	4.5%	5.8%	3.7%	5.5%	
First Professional												
African-Americans	100	75	88	85	94	95	125	119	150	138	137	37%
All Other Graduates	775	758	785	779	794	777	821	747	759	884	881	14%
% African-Americans	11.4%	9.0%	10.1%	9.8%	10.6%	10.9%	13.2%	13.7%	16.5%	13.5%	13.5%	

Source: MHEC Degree Information System

The percentage of bachelor's degrees awarded to African-Americans at Maryland campuses has risen substantially since 1990.



GRADUATE OUTCOMES

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**Selected Responses of Community College Graduates and Their Employers
to Follow-Up Survey One Year After Graduation
1982 - 1996**

	1982	1984	1986	1988	1990	1992	1994	1996
% Who Rated Community Colleges as Very Good or Good in Preparing for Transfer	92%	92%	78%	82%	82%	81%	82%	80%
% of Transfer Students Who Lost At Least Some Credits in the Transfer Process	55%	58%	46%	34%	33%	34%	34%	34%
% Unemployed	6.2%	5.2%	3.9%	3.6%	3.8%	5.4%	4.8%	3.5%
% Employed Full-Time Who Rated Community College as Very Good or Good in Preparing for a Job*	94%	94%	79%	78%	80%	78%	77%	75%
% Employed Full-Time Whose Job is Related to Community College Program	81%	82%	81%	83%	80%	78%	78%	77%
Average Annual Salary of Graduates Employed Full-Time (in Thousands)	\$15.7	\$18.4	\$20.4	\$23.5	\$25.9	\$26.7	\$27.6	\$29.8
% Employed Full-Time Who are Working in Maryland	85%	83%	85%	83%	81%	77%	82%	84%
% of Graduates Who Rated the Overall Quality of their Community College as Very Good or Good*	98%	98%	91%	89%	90%	89%	88%	88%
% of Employers Who Rated the Overall Preparation of Graduates as Very Good or Good	89%	89%	90%	90%	NA	91%	94%	93%

* Extremely satisfied or satisfied in 1980, 1982, and 1984.

Source: MHEC Follow-Up Surveys of Community College Graduates and their Employers

**Selected Responses of Bachelor's Degree Recipients
from Maryland Public Campuses to Follow-Up Survey One Year After Graduation
1982 - 1996**

	1982	1983	1984	1985	1986	1987	1988	1989	1991	1993	1996
% Enrolled for a Graduate or Professional Degree	22%	19%	22%	20%	22%	23%	23%	21%	24%	26%	31%
% Unemployed	6.8%	5.0%	4.0%	4.0%	3.5%	3.4%	3.7%	4.3%	5.9%	4.5%	3.5%
% of Graduates Employed Full-Time Who Are Underemployed	16.2%	14.4%	11.0%	9.6%	7.8%	4.9%	4.3%	4.8%	7.6%	6.2%	2.3%
Median Annual Salary of Graduates Employed Full-Time (In Thousands)	\$16.0	\$16.8	\$18.9	\$19.5	\$21.6	\$22.5	\$23.5	\$24.7	\$24.5	\$25.5	\$28.9
% Employed Full-Time Whose Jobs Are Related to their Major	78%	79%	84%	83%	83%	84%	84%	83%	78%	79%	78%
% Employed Full-Time Who are Working in Maryland	68%	65%	66%	63%	65%	65%	66%	64%	64%	68%	63%

Source: MHEC Follow-up Survey of Bachelor's Degree Recipients

Trends in Employment Rates 1994 - 1997
Maryland Private Career Schools
(By School Type)

	Number employed				Percent employed			
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1994	FY 1995	FY 1996	FY 1997
Allied Health	464	627	862	490	90%	79%	80%	45%
Barber	161	68	56	86	96%	**	**	40%
Business/Computer	586	436	457	267	76%	75%	73%	71%
Cosmetology	1,180	951	900	951	76%	66%	72%	67%
Drafting/Electronics	589	730	738	588	65%	75%	73%	74%
Travel	197	236	188	200	82%	81%	76%	84%
Truck Driving	588	459	525	384	81%	71%	72%	54%
Other*	1,153	1,245	1,260	1,188	56%	54%	50%	48%
Statewide***	4,918	4,752	4,986	4,154	71%	67%	62%	57%
Real Estate	-	-	236	448	-	-	9%	18%

*Other includes: Aviation, Bartending, Broadcasting, Cooking, Dog Grooming, Electrology, Fine Arts and Modeling, Hazardous Materials, Investigation, Massage, Mechanics, Montessori, Recording, Polygraph, Tax Preparation, and Trade Schools.

**Employment figures were provided by less than half of the barber schools in 1995 and 1996.

***Total percent employed Statewide does not include Real Estate. Real Estate Schools were not included in data collected until 1996.

Source: MHEC Private Career School Annual Reports

FACULTY AND STAFF

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**Trends in the Number of Full-Time Faculty
Maryland Community Colleges
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Allegany	74	74	81	83	82	81	81	86	87	91	93	26%
Anne Arundel	181	183	195	195	194	197	198	206	200	198	194	7%
Baltimore City	121	116	124	109	110	121	118	117	127	113	116	-4%
Baltimore County												
Catonsville	206	203	221	222	226	215	175	183	178	171	174	-16%
Dundalk	55	55	55	58	58	57	56	57	53	51	50	-9%
Essex	181	177	170	181	171	168	158	151	148	139	134	-26%
Carroll	-	-	-	-	-	-	31	42	40	40	44	-
Cecil	42	45	51	50	54	49	47	50	43	39	39	-7%
Charles	46	57	62	68	71	68	72	75	79	80	82	78%
Chesapeake	37	39	38	37	38	42	43	42	41	36	39	5%
Frederick	44	47	57	65	65	67	69	72	73	74	75	70%
Garrett	12	13	14	14	15	15	14	14	14	16	17	42%
Hagerstown	52	51	52	53	53	55	57	59	57	56	58	12%
Harford	75	77	75	86	90	81	79	82	85	79	75	0%
Howard	50	53	58	67	78	85	89	90	94	89	85	70%
Montgomery	341	340	364	362	368	388	401	396	398	383	383	12%
Prince George's	213	213	221	217	216	212	203	213	203	208	217	2%
Wor-Wic	25	26	29	32	31	31	36	37	37	37	39	56%
Total	1,755	1,769	1,867	1,899	1,920	1,932	1,927	1,972	1,957	1,900	1,914	9%

Source: MHEC Employee Data System

**Trends in the Number of Full-Time Faculty
Maryland Public Four-Year Campuses
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bowie	98	108	119	129	122	126	127	136	146	139	140	43%
Coppin	107	112	110	117	105	102	104	104	106	110	115	7%
Frostburg	194	217	241	241	247	234	232	244	240	239	241	24%
Salisbury	195	218	230	243	238	236	240	244	245	254	254	30%
Towson	486	490	518	503	483	481	471	473	465	469	465	-4%
UB	141	147	167	173	171	167	166	163	160	155	142	1%
UMB	303	314	307	324	338	330	332	340	351	352	340	12%
UMBC	367	389	378	388	395	384	407	424	427	431	461	26%
UMCP	1,972	2,024	2,071	2,081	2,001	2,005	2,209	2,205	2,424	2,428	2,404	22%
UMES	103	96	113	121	140	137	147	151	144	147	144	40%
UMUC	3	6	26	13	13	18	24	11	10	9	9	200%
USM Total	3,969	4,121	4,280	4,333	4,253	4,220	4,459	4,495	4,718	4,733	4,715	19%
Morgan	222	217	244	227	245	259	285	291	301	274	242	9%
St. Mary's	81	84	84	96	94	96	103	108	108	113	107	32%
All Public Four-Year	4,272	4,422	4,608	4,656	4,592	4,575	4,847	4,894	5,127	5,120	5,064	19%

Note: Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland.

Source: MHEC Employee Data System

**Trends in the Number of Part-Time Faculty
Maryland Community Colleges
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Allegany	52	64	74	95	78	116	106	123	106	125	152	192%
Anne Arundel	270	310	305	342	391	325	379	327	372	372	428	59%
Baltimore City	213	267	217	186	212	97	280	275	224	288	138	-35%
Baltimore County												
Catonsville	280	331	361	421	466	454	433	414	377	384	333	19%
Dundalk	146	146	136	147	165	180	168	173	144	103	112	-23%
Essex	227	293	313	358	428	384	425	385	374	354	346	52%
Carroll	-	-	-	-	-	-	77	83	98	87	148	-
Cecil	48	65	59	49	45	44	49	45	56	66	66	38%
Charles	197	213	230	238	238	221	232	232	234	240	256	30%
Chesapeake	120	179	180	215	56	90	88	100	109	123	107	-11%
Frederick	148	171	181	187	183	188	199	191	196	193	208	41%
Garrett	19	19	19	24	19	23	29	36	32	15	29	53%
Hagerstown	92	97	120	124	138	135	135	130	123	110	109	18%
Harford	152	173	202	144	166	166	181	168	171	250	233	53%
Howard	152	212	184	199	205	207	203	210	221	229	222	46%
Montgomery	575	601	638	693	715	712	742	717	678	633	679	18%
Prince George's	351	389	398	381	345	386	401	363	358	366	396	13%
Wor-Wic	37	43	49	44	59	63	55	65	59	62	72	95%
Total	3,079	3,573	3,666	3,847	3,909	3,791	4,182	4,037	3,932	4,000	4,034	31%

Source: MHEC Employee Data System

**Trends in the Number of Part-Time Faculty
Maryland Public Four-Year Campuses
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Bowie	80	64	36	84	112	94	66	82	109	112	150	88%
Coppin	47	66	27	36	1	91	115	128	85	94	57	21%
Frostburg	37	64	37	59	72	71	82	73	102	89	93	151%
Salisbury	73	68	66	70	81	87	93	105	111	98	114	56%
Towson	382	467	366	404	400	422	439	466	458	504	569	49%
UB	121	109	137	131	108	108	135	141	113	141	153	26%
UMB	140	152	181	166	132	138	122	131	137	138	131	-6%
UMBC	194	237	217	225	221	239	289	301	329	233	294	52%
UMCP	562	566	538	548	502	541	553	627	637	662	665	18%
UMES	18	17	25	35	54	46	57	61	47	66	92	411%
UMUC	573	530	611	638	633	649	666	659	629	634	649	13%
USM Total	2,227	2,342	2,241	2,399	2,316	2,486	2,617	2,774	2,757	2,771	2,967	33%
Morgan	114	116	72	96	80	72	75	85	84	116	102	-11%
St. Mary's	44	42	59	55	48	41	36	39	41	49	59	34%
All Public Four-Year	2,385	2,500	2,372	2,550	2,444	2,599	2,728	2,898	2,882	2,936	3,128	31%

Note: Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland.

Source: MHEC Employee Data System

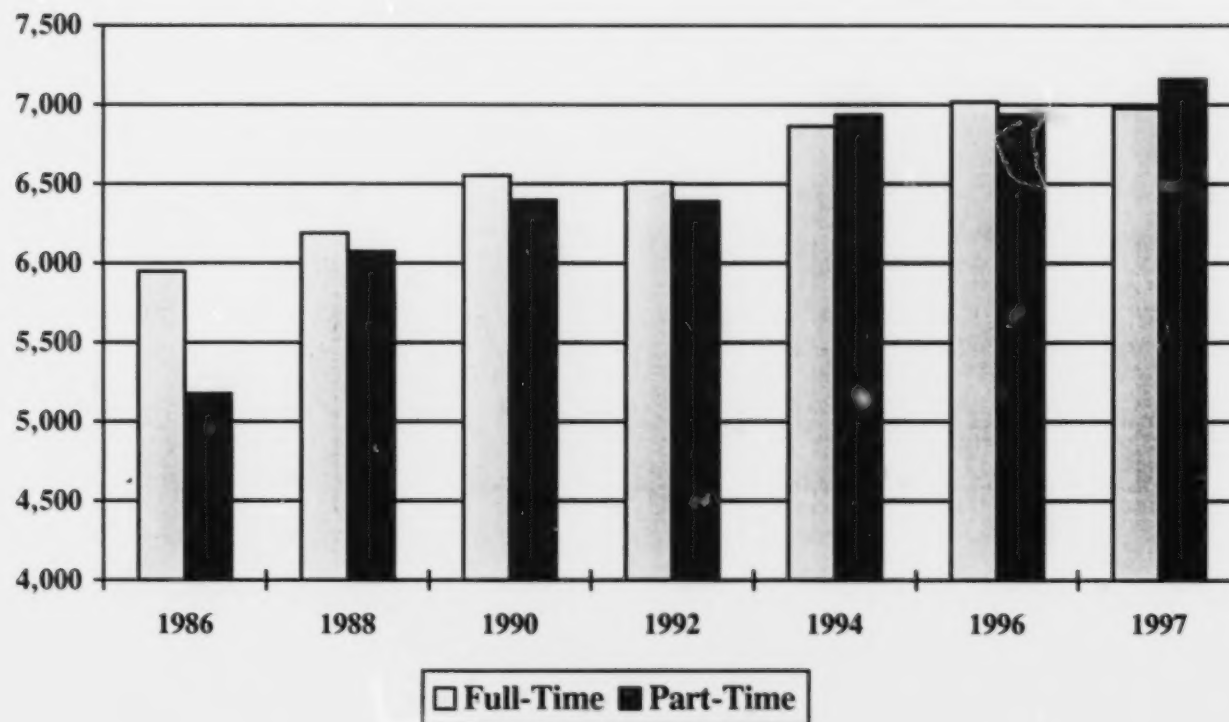
Trends in the Number of Full-and Part-Time Faculty 1987 - 1997
Maryland Public Campuses
(By Segment)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
Full-Time	1,755	1,769	1,867	1,899	1,920	1,932	1,927	1,972	1,957	1,900	1,914	9%
Part-Time	3,079	3,573	3,666	3,847	3,909	3,791	4,182	4,037	3,932	4,000	4,034	31%
Total	4,834	5,342	5,533	5,746	5,829	5,723	6,109	6,009	5,889	5,900	5,948	23%
Public Four-Year												
Full-Time	4,272	4,422	4,608	4,656	4,592	4,575	4,847	4,894	5,127	5,120	5,064	19%
Part-Time	2,385	2,500	2,372	2,550	2,444	2,599	2,728	2,898	2,882	2,936	3,128	31%
Total	6,657	6,922	6,980	7,206	7,036	7,174	7,575	7,792	8,009	8,056	8,192	23%
Total Public												
Full-Time	6,027	6,191	6,475	6,555	6,512	6,507	6,774	6,866	7,084	7,020	6,978	16%
Part-Time	5,464	6,073	6,038	6,397	6,353	6,390	6,910	6,935	6,814	6,936	7,162	31%
Total	11,491	12,264	12,513	12,952	12,865	12,897	13,684	13,801	13,898	13,956	14,140	23%

Note: Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland.
Community College total does not include Continuing Education faculty.

Source: MHEC Employee Data System

Part-time faculty have been growing faster at Maryland public campuses than their full-time counterparts and now outnumber them.



Trends in Number and Percentage of Women Full-Time Faculty 1987 - 1997
Maryland Public Campuses
(By Segment)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
Male	993	987	1,022	1,019	1,023	1,022	1,001	1,019	1,000	964	961	-3%
Female	762	782	845	880	897	910	926	953	957	936	953	25%
% Female	43.4%	44.2%	45.3%	46.3%	46.7%	47.1%	48.1%	48.3%	48.9%	49.3%	49.8%	
Public Four-Year												
Male	3,021	3,129	3,235	3,270	3,224	3,197	3,289	3,312	3,491	3,434	3,406	13%
Female	1,251	1,293	1,373	1,386	1,368	1,378	1,558	1,582	1,636	1,686	1,658	33%
% Female	29.3%	29.2%	29.8%	29.8%	29.8%	30.1%	32.1%	32.3%	31.9%	32.9%	32.7%	
Total Public												
Male	4,014	4,116	4,257	4,289	4,247	4,219	4,290	4,331	4,491	4,398	4,367	9%
Female	2,013	2,075	2,218	2,266	2,265	2,288	2,484	2,535	2,593	2,622	2,611	30%
% Female	33.4%	33.5%	34.3%	34.6%	34.8%	35.2%	36.7%	36.9%	36.6%	37.4%	37.4%	

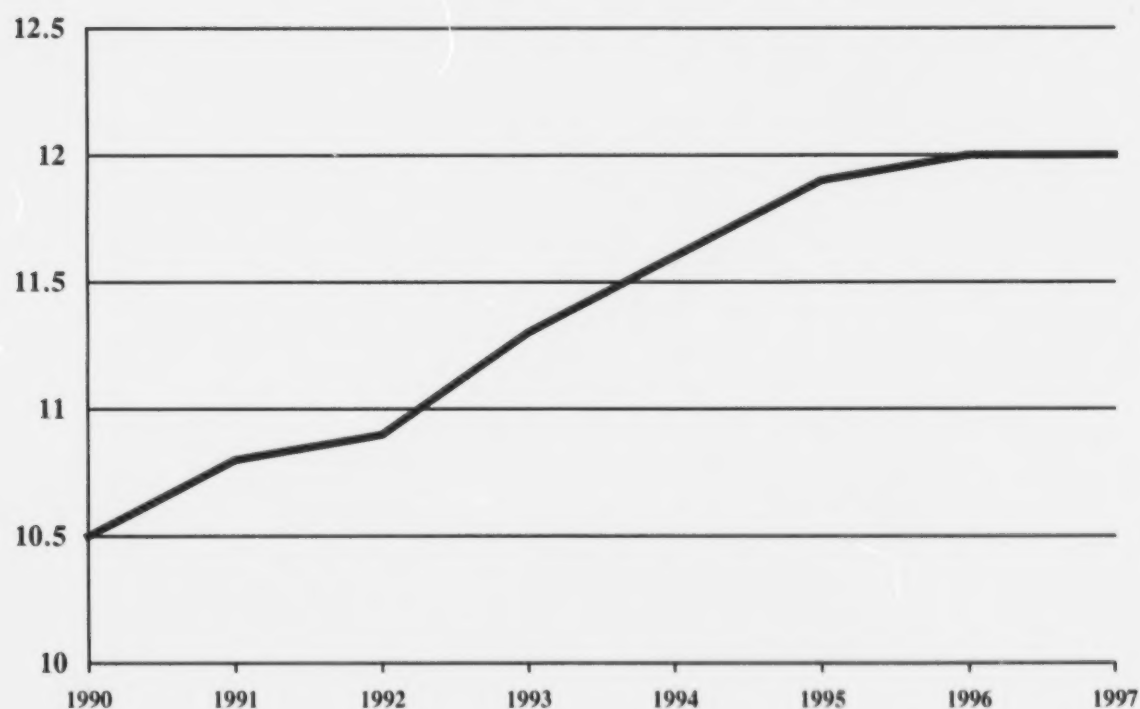
Source: MHEC Employee Data System

Trends in the Number and Percentage of African-American Full-Time Faculty 1987 - 1997
Maryland Public Campuses
(By Segment)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
African-American	101	110	136	139	145	155	167	176	183	179	188	86%
All Other Faculty	1,654	1,659	1,731	1,760	1,775	1,777	1,760	1,796	1,774	1,718	1,723	4%
% African-American	5.8%	6.2%	7.3%	7.3%	7.6%	8.0%	8.7%	8.9%	9.4%	9.4%	9.8%	
Public Four-Year												
African-American	487	485	549	551	557	556	599	622	661	666	649	33%
All Other Faculty	3,785	3,937	4,059	4,105	4,035	4,019	4,248	4,272	4,466	4,454	4,411	17%
% African-American	11.4%	11.0%	11.9%	11.8%	12.1%	12.2%	12.4%	12.7%	12.9%	13.0%	12.8%	
Total Public												
African-American	588	595	685	690	702	711	766	798	844	845	837	42%
All Other Faculty	5,439	5,596	5,790	5,865	5,810	5,796	6,008	6,068	6,240	6,172	6,134	13%
% African-American	9.8%	9.6%	10.6%	10.5%	10.8%	10.9%	11.3%	11.6%	11.9%	12.0%	12.0%	

Source: MHEC Employee Data System

Since 1990, there has been steady growth in the percentage of African-Americans on the full-time faculty of Maryland public institutions. These increases have come at the community colleges and traditionally white campuses.



Trends in Average Full-Time Faculty Salaries 1987 - 1997
Maryland Public Campuses
(By Segment)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
Professor	\$41,395	\$44,090	\$46,801	\$48,761	\$50,007	\$50,292	\$50,902	\$53,095	\$53,435	\$55,014	\$56,598	37%
Associate Professor	34,495	36,739	38,916	40,618	41,662	41,984	42,501	44,745	44,997	45,263	46,250	34%
Assistant Professor	28,179	29,906	31,765	33,126	34,067	34,249	34,847	36,280	36,701	37,242	38,261	36%
Instructor	23,759	25,511	26,972	28,270	29,377	29,316	29,734	31,093	31,329	32,180	32,818	38%
Total	\$34,008	\$36,432	\$38,596	\$40,203	\$41,421	\$42,068	\$42,799	\$44,551	\$45,137	\$45,940	\$47,170	39%
Public Four-Year												
Professor	\$54,154	\$58,868	\$63,642	\$67,065	\$67,168	\$67,357	\$68,184	\$71,285	\$75,382	\$76,640	\$79,229	46%
Associate Professor	40,941	43,819	47,635	50,081	50,057	49,718	49,275	51,551	53,654	54,840	56,325	38%
Assistant Professor	33,121	35,757	38,538	40,786	40,851	40,668	41,092	42,923	44,493	45,390	46,727	41%
Instructor	25,974	27,647	29,780	30,959	31,915	31,508	32,909	35,223	37,386	39,640	40,520	56%
Total	\$39,104	\$41,905	\$45,154	\$47,821	\$48,285	\$48,498	\$48,691	\$50,986	\$53,327	\$54,409	\$56,112	43%
Total Public												
Professor	\$49,529	\$53,486	\$57,374	\$60,363	\$60,916	\$61,007	\$61,911	\$64,759	\$67,643	\$69,257	\$71,381	44%
Associate Professor	38,929	41,618	45,024	47,280	47,495	47,343	47,247	49,501	51,163	52,095	53,386	37%
Assistant Professor	31,757	34,214	36,683	38,719	38,950	38,778	39,268	40,849	42,118	42,974	44,148	39%
Instructor	25,251	26,926	28,759	29,857	30,869	30,658	31,848	33,894	35,372	36,784	37,629	49%
Total	\$37,620	\$40,341	\$43,263	\$45,614	\$46,261	\$46,589	\$47,015	\$49,138	\$51,064	\$52,117	\$53,659	43%

Note: Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland.

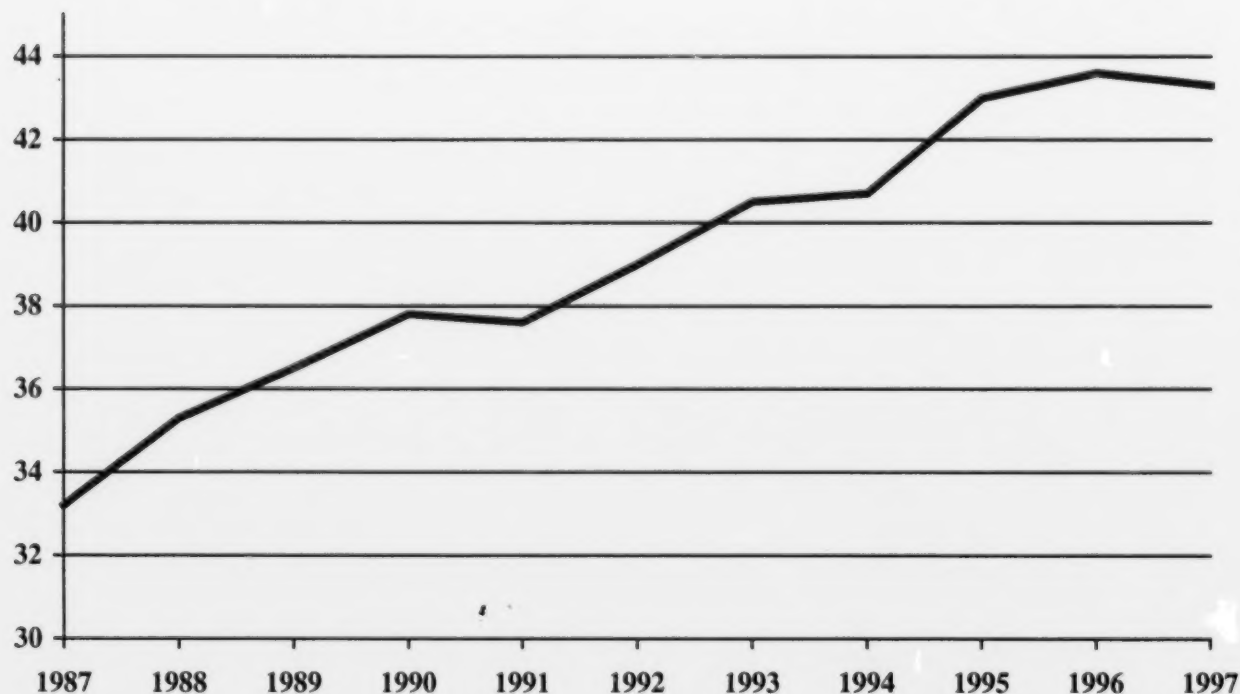
Source: MHEC Employee Data System

**Trends in Number and Percentage of Women Full-Time Administrators
(Executive/Managerial) 1987 - 1997
Maryland Public Campuses
By Segment**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
Male	238	245	243	277	260	235	225	216	191	187	186	-22%
Female	128	147	158	186	195	192	194	207	199	201	191	49%
% Female	35.0%	37.5%	39.4%	40.2%	42.9%	45.0%	46.3%	48.9%	51.0%	51.8%	50.7%	
Public Four-Year												
Male	659	707	710	734	635	629	632	663	580	592	590	-10%
Female	317	373	389	428	344	361	390	396	382	402	402	27%
% Female	32.5%	34.5%	35.4%	36.8%	35.1%	36.5%	38.2%	37.4%	39.7%	40.4%	40.5%	
Total Public												
Male	897	952	953	1,011	895	864	857	879	771	779	776	-13%
Female	445	520	547	614	539	553	584	603	581	603	593	33%
% Female	33.2%	35.3%	36.5%	37.8%	37.6%	39.0%	40.5%	40.7%	43.0%	43.6%	43.3%	

Source: MHEC Employee Data System

The proportion of women in executive/managerial positions at Maryland public campuses has increased sharply over the past 10 years.



**Trends in Number and Percentage of African-American Full-Time Administrators
(Executive/Managerial) 1987 - 1997
Maryland Public Campuses
By Segment**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
All Other Executives	333	348	347	398	390	362	358	362	342	335	326	-2%
African-American	33	44	54	65	65	65	61	61	48	53	51	55%
% African-American	9.0%	11.2%	13.5%	14.0%	14.3%	15.2%	14.6%	14.4%	12.3%	13.7%	13.5%	
Public Four-Year												
All Other Executives	721	784	803	837	733	749	787	822	735	750	767	6%
African-American	255	296	296	325	246	241	235	237	227	244	225	-12%
% African-American	26.1%	27.4%	26.9%	28.0%	25.1%	24.3%	23.0%	22.4%	23.6%	24.5%	22.7%	
Total Public												
All Other Executives	1,054	1,132	1,150	1,235	1,123	1,111	1,145	1,184	1,077	1,085	1,093	4%
African-American	288	340	350	390	311	306	296	298	275	297	276	-4%
% African-American	21.5%	23.1%	23.3%	24.0%	21.7%	21.6%	20.5%	20.1%	20.3%	21.5%	20.2%	

Source: MHEC Employee Data System

Trends in the Number of Full-Time Non-Faculty Employees 1987 - 1997
Maryland Public Campuses
By Occupational Category

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1987-97
Community Colleges												
Exec/Admin/Manager	366	392	401	430	419	396	382	384	390	388	377	3%
Other Professional	421	450	513	564	611	647	705	733	730	748	813	93%
Tech/Paraprofessional	493	476	522	516	527	520	552	569	579	552	617	25%
Support Staff	1,427	1,515	1,526	1,553	1,559	1,566	1,566	1,604	1,601	1,523	1,520	7%
Total	2,707	2,833	2,962	3,063	3,116	3,129	3,205	3,290	3,300	3,211	3,327	23%
Public Four-Year												
Exec/Admin/Manager	976	1,080	1,099	1,162	979	990	1,022	1,059	962	994	992	2%
Other Professional	2,416	2,531	2,598	2,741	2,852	2,870	3,326	3,325	3,637	3,680	3,868	60%
Tech/Paraprofessional	1,027	1,014	1,020	995	1,043	986	1,072	1,211	1,221	1,394	1,442	40%
Support Staff	5,358	5,504	5,370	5,510	5,388	5,222	5,579	5,666	5,693	5,653	5,696	6%
Total	9,777	10,129	10,087	10,408	10,262	10,068	10,999	11,261	11,513	11,721	11,998	23%
Total Public												
Exec/Admin/Manager	1,342	1,472	1,500	1,592	1,398	1,386	1,404	1,443	1,352	1,382	1,369	2%
Other Professional	2,837	2,981	3,111	3,305	3,463	3,517	4,031	4,058	4,367	4,428	4,681	65%
Tech/Paraprofessional	1,520	1,490	1,542	1,511	1,570	1,506	1,624	1,780	1,800	1,946	2,059	35%
Support Staff	6,785	7,019	6,896	7,063	6,947	6,788	7,145	7,270	7,294	7,176	7,216	6%
Total	12,484	12,962	13,049	13,471	13,378	13,197	14,204	14,551	14,813	14,932	15,325	23%

Source: MHEC Employee Data System

CAMPUS RESOURCES

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Trends in General Fund Support for Maryland Higher Education

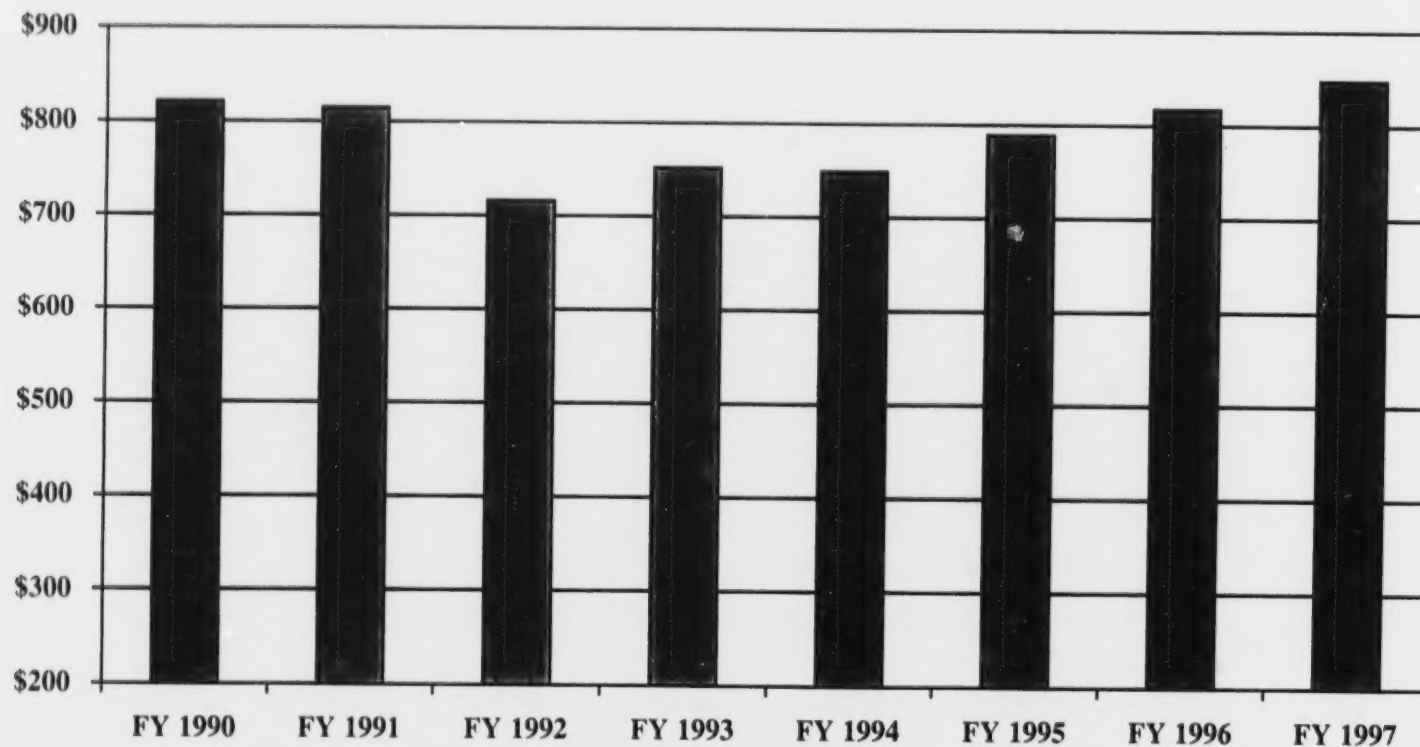
1989 - 1997

	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY89-97 % Change
Bowie	\$13,404,806	\$14,412,099	\$15,099,106	\$13,317,893	\$12,590,829	\$12,723,179	\$13,199,032	\$13,351,264	\$14,052,920	5%
Coppin	12,272,751	13,627,915	14,509,973	12,856,511	12,660,019	12,426,148	13,016,461	13,013,587	13,509,502	10%
Frostburg	17,581,623	19,452,090	20,687,587	18,429,718	18,250,696	18,136,466	19,173,829	19,330,054	19,672,091	12%
Salisbury	16,414,037	18,997,510	19,651,449	17,487,232	18,515,177	18,630,052	19,550,493	19,827,901	20,183,774	23%
Towson	40,196,381	50,087,064	49,539,622	43,432,669	42,912,304	42,918,464	45,005,198	45,470,977	46,627,878	16%
UB	14,507,822	18,338,814	19,632,488	16,827,454	16,787,043	16,882,194	18,525,902	18,837,841	19,117,280	32%
UMB	102,748,498	121,050,072	111,392,568	98,826,616	97,835,869	96,859,087	101,839,882	102,899,701	106,100,928	3%
UMBC	39,708,257	46,386,991	45,095,349	40,595,681	41,914,519	41,866,544	44,145,298	44,648,391	45,026,833	13%
UMCP	191,988,090	224,850,223	221,554,862	199,584,520	202,989,227	225,120,778	237,274,712	240,698,186	244,048,330	27%
UMES	13,222,745	14,986,140	15,927,175	14,126,448	14,380,042	14,392,114	15,560,864	15,591,226	16,116,122	22%
UMUC	1,500,000	3,829,442	3,548,656	3,193,543	0	0	1,206	-	3,865,000	158%
Ag. Experiment St.	11,206,973	13,518,867	13,776,975	6,401,784	11,103,294	-	-	-	-	-
Coop Extension Serv.	14,243,258	17,029,749	17,254,702	15,758,748	13,431,518	-	-	-	-	-
Center for Envir Scienc	7,106,833	8,512,874	8,531,309	7,787,612	7,308,472	7,230,179	8,094,697	8,190,159	8,322,061	17%
Biotech Institute/SG	8,080,438	8,080,438	8,102,266	7,321,821	7,735,297	7,627,490	9,886,952	15,088,616	16,803,313	108%
System Administration	15,553,865	15,553,865	8,586,974	7,913,012	7,304,117	5,963,504	6,206,487	6,305,151	7,054,418	-55%
USM Total	519,736,377	608,714,153	592,891,061	523,861,262	525,718,423	520,776,199	551,481,013	563,253,054	580,480,450	12%
Morgan	26,730,773	32,411,803	31,777,414	28,655,245	31,741,238	31,200,723	32,464,404	32,704,408	34,211,392	28%
St. Mary's	7,874,940	8,918,321	10,404,209	9,252,715	10,380,489	10,647,584	10,998,356	11,300,811	11,768,364	49%
Baltimore City Com. C	-	-	16,441,041	15,106,231	15,988,943	15,692,726	16,553,481	16,591,279	17,162,176	-
Public Sub-Total	554,342,090	650,044,277	651,513,725	576,875,453	583,829,093	578,317,232	611,497,254	623,849,552	643,622,382	16%
SBCC	807,182	941,463	894,971	503,546	-	-	-	-	-	-
MHEC	8,662,185	9,430,580	10,403,965	8,234,256	7,175,215	6,029,779	6,821,090	9,641,719	8,951,471	3%
Scholarships	16,288,368	19,600,307	21,136,172	22,328,161	25,385,386	29,304,692	30,987,567	36,230,166	44,325,047	172%
Community College	104,443,071	117,781,631	105,221,049	86,678,723	113,284,179	109,234,452	113,503,583	118,843,841	120,236,335	15%
Aid to Independents	19,131,987	23,237,520	25,558,726	21,286,430	22,096,642	25,789,684	26,220,280	28,419,327	31,086,333	62%
MHEC Sub-Total	149,332,793	170,991,501	163,214,883	139,031,116	167,941,422	170,358,607	177,532,520	193,135,053	204,599,186	37%
Higher Educ Total	\$703,674,883	\$821,035,778	\$814,728,608	\$715,906,569	\$751,770,515	\$748,675,839	\$789,029,774	\$816,984,605	\$848,221,568	21%

Notes: BCCC was an entity of Baltimore City until state assumption in FY 1991. Community college aid includes BCCC prior to FY 1991. MD Higher Education Commission includes general administration, general administration educational grants, Peabody Grant, Eminent Scholars Program, Interstate Educational Compacts, and Private Donation Incentive Grant. Beginning in FY 1994, Ag. Experiment St. and Coop. Extension Serv. are included in UMCP. Prior to FY 1991, Bowie Service Center is included in System Administration (FY92-FY93 adjusted per discussions with DBM); FY 1991-95 the Center is apportioned to institutions. Bowie and System Admin adjusted for Service Center in FY 1990.

Source: Governor's Budget Books

**General fund support for higher education has risen by just
3 percent since FY 1990.**



Note: Dollars in millions

**Trends in General Fund Support Per FTE
Maryland Public Four-Year Institutions
1989 - 1997**

	Actual FY 1989	Actual FY 1990	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	% Change 1989-97
Bowie	\$6,317	\$5,960	\$5,630	\$4,619	\$3,910	\$3,971	\$4,028	\$3,872	\$4,180	-34%
Coppin	7,632	7,837	7,251	6,070	5,413	4,752	4,908	5,060	4,956	-35%
Frostburg	4,592	4,857	4,997	4,303	4,208	4,123	4,408	4,500	4,606	0%
Salisbury	3,961	4,333	4,234	3,652	3,782	3,801	3,971	4,067	4,139	4%
Towson	3,615	4,575	4,426	3,811	3,855	4,031	4,232	4,215	4,108	14%
UB	4,691	5,487	5,587	4,578	4,640	5,001	5,782	6,144	6,428	37%
UMB	24,199	27,988	25,386	21,592	21,200	20,821	20,210	20,220	20,283	-16%
UMBC	5,273	6,245	5,866	5,225	5,308	5,316	5,782	5,837	6,124	16%
UMCP	6,931	8,317	8,413	7,708	8,294	9,298	9,613	9,567	9,635	39%
UMES	9,026	8,663	8,155	6,424	6,302	5,870	5,835	5,833	5,671	-37%
UMUC	223	561	524	471	0	0	0	0	552	148%
Average USM*	\$5,739	\$6,682	\$6,574	\$5,794	\$5,935	\$6,330	\$6,645	\$6,676	\$6,736	17%
Morgan State	7,784	8,827	8,094	6,644	6,878	6,412	6,377	6,342	6,702	-14%
St. Mary's College	5,289	6,018	7,126	6,181	7,149	7,010	7,109	7,230	7,291	38%
Average Four-Year Public	\$5,833	\$6,783	\$6,672	\$5,854	\$6,022	\$6,351	\$6,636	\$6,664	\$6,746	16%

* Excludes UMB and UMUC

Source: Governor's Budget Book

**Trends in Community College Formula Aid Per FTEs
Maryland Community Colleges
1989 - 1997**

	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY89-97 % Change
Allegany	\$1,273	\$1,568	\$1,537	\$1,177	\$1,611	\$1,791	\$1,836	\$1,932	\$2,109	66%
Anne Arundel	974	965	917	853	1,099	1,131	1,121	1,068	1,077	11%
Baltimore City*	-	-	2,650	2,525	2,568	2,568	2,834	3,139	3,627	-
Baltimore County										
Catonsville	944	1,050	943	816	1,190	1,220	1,187	1,200	1,311	39%
Dundalk	987	1,303	1,299	995	1,367	1,372	1,327	1,491	1,537	56%
Essex	991	1,060	989	820	1,225	1,254	1,217	1,222	1,339	35%
Carroll	NA	NA	NA	NA	710	1,042	1,776	1,689	1,771	-
Cecil	1,966	2,063	1,998	1,675	2,033	2,144	2,136	2,091	2,060	5%
Charles	1,085	1,231	1,109	825	1,032	1,065	1,067	1,108	1,211	12%
Chesapeake	1,850	2,000	1,914	1,599	1,860	1,903	1,784	1,800	1,819	-2%
Frederick	1,126	1,214	1,025	857	1,043	1,145	1,219	1,261	1,321	17%
Garrett	2,021	2,070	2,012	1,581	2,321	2,961	2,798	3,228	3,346	66%
Hagerstown	1,407	1,254	1,065	1,111	1,382	1,540	1,538	1,763	1,832	30%
Harford	1,062	1,155	1,048	936	1,230	1,288	1,264	1,280	1,376	30%
Howard	1,078	1,112	1,026	815	966	1,087	1,181	1,194	1,241	15%
Montgomery	968	1,064	1,029	832	1,022	1,116	1,202	1,216	1,282	32%
Prince George's	992	1,192	1,137	930	1,116	1,213	1,282	1,241	1,245	26%
Wor-Wic	1,574	1,543	1,441	1,110	1,338	1,369	1,606	1,573	1,621	3%
Average	\$1,060	\$1,164	\$1,087	\$911	\$1,171	\$1,249	\$1,291	\$1,299	\$1,361	28%

Notes: Challenge grants not included.

Formula aid per FTES is calculated by dividing the formula amount by the FTES generated in the same year.

Average does not include BCCC.

* Numbers for Baltimore City Community College represent general fund support per FTES.

Source: Governor's Budget Book

**Trends in Tuition and Fee Support
As a Percentage of Unrestricted Revenues
Maryland Community Colleges
1989 - 1997**

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Allegany	33.6%	33.6%	36.7%	45.3%	42.9%	42.9%	43.3%	44.3%	43.3%
Anne Arundel	24.8%	26.7%	28.6%	36.0%	35.3%	36.0%	36.1%	35.4%	33.7%
Baltimore City	24.0%	22.8%	18.2%	24.6%	28.5%	30.4%	34.2%	29.8%	28.2%
Baltimore County									
Catonsville	24.0%	24.9%	26.7%	32.8%	34.2%	35.9%	36.2%	31.7%	35.6%
Dundalk	13.2%	13.7%	14.4%	18.5%	20.5%	20.4%	21.2%	20.0%	22.2%
Essex	20.4%	23.2%	24.8%	32.0%	31.2%	31.8%	30.6%	30.9%	32.2%
Carroll	NA	NA	NA	NA	41.8%	33.4%	30.2%	29.7%	32.4%
Frederick	30.3%	30.9%	33.6%	40.4%	40.9%	39.8%	38.8%	37.7%	37.9%
Cecil	18.8%	19.8%	20.5%	22.6%	23.9%	25.9%	24.6%	26.7%	27.7%
Charles	31.5%	32.7%	34.6%	40.8%	40.9%	41.5%	41.8%	42.2%	42.0%
Chesapeake	16.6%	16.7%	20.2%	25.4%	28.5%	28.4%	27.5%	27.6%	28.8%
Garrett	17.0%	17.7%	18.9%	27.4%	27.9%	26.7%	27.5%	29.6%	28.0%
Hagerstown	28.3%	33.2%	35.4%	41.2%	40.6%	39.0%	39.8%	38.7%	38.2%
Harford	23.7%	24.7%	27.3%	34.4%	35.3%	34.4%	31.7%	31.6%	31.1%
Howard	28.4%	28.5%	27.5%	32.8%	34.3%	36.4%	36.2%	37.0%	38.6%
Montgomery	28.1%	28.2%	28.5%	33.4%	34.7%	35.4%	34.2%	35.1%	35.9%
Prince George's	34.4%	34.0%	33.9%	41.3%	40.1%	38.9%	39.7%	41.1%	42.8%
Wor-Wic	23.0%	25.3%	28.2%	35.4%	36.9%	38.4%	34.9%	36.7%	33.6%
All Institutions	26.1%	26.9%	27.7%	34.6%	35.2%	35.1%	34.9%	34.6%	35.8%

Note: The State contributes the employers' share of certain fringe benefit costs for certain community college employees. These amounts have been added to total unrestricted revenues.

Source: MHEC CC4 Report, State Retirement and Pension System of Maryland

**Trends in State Support
As a Percentage of Unrestricted Revenues
Maryland Community Colleges
1989 - 1997**

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Allegany	36.6%	36.7%	33.8%	26.3%	32.3%	29.4%	28.6%	27.4%	28.3%
Anne Arundel	38.4%	38.1%	35.8%	29.4%	34.6%	33.5%	32.4%	32.0%	30.9%
Baltimore City	45.8%	47.8%	75.7%	70.2%	65.9%	61.7%	70.5%	66.9%	65.1%
Baltimore County									
Catonsville	34.5%	34.7%	32.6%	26.8%	36.1%	33.0%	31.3%	29.1%	32.1%
Dundalk	36.9%	39.1%	37.7%	28.6%	34.6%	33.0%	30.2%	29.9%	30.6%
Essex	36.2%	36.6%	35.1%	28.7%	38.1%	36.6%	34.0%	33.2%	33.5%
Carroll	NA	NA	NA	NA	20.1%	29.4%	35.1%	36.7%	35.8%
Cecil	40.2%	40.6%	35.1%	31.2%	36.4%	31.8%	30.1%	29.3%	28.4%
Charles	31.1%	31.6%	29.6%	24.0%	27.6%	25.0%	24.2%	23.4%	23.6%
Chesapeake	51.0%	51.7%	46.9%	40.4%	43.8%	40.2%	37.7%	35.6%	34.2%
Frederick	34.8%	33.9%	29.8%	24.1%	27.6%	25.0%	24.0%	23.7%	24.5%
Garrett	50.7%	50.4%	49.2%	40.2%	46.2%	45.6%	44.3%	42.2%	43.7%
Hagerstown	41.1%	38.6%	34.7%	29.4%	33.7%	31.1%	29.9%	30.8%	31.4%
Harford	39.1%	39.2%	35.9%	29.2%	33.0%	30.6%	28.9%	28.3%	28.0%
Howard	30.6%	30.0%	26.8%	22.5%	25.6%	22.4%	22.7%	21.5%	21.5%
Montgomery	26.3%	26.9%	26.0%	20.8%	25.6%	23.0%	23.4%	22.7%	22.5%
Prince George's	38.9%	39.6%	37.7%	30.3%	34.7%	33.2%	31.8%	30.4%	31.0%
Wor-Wic	48.0%	46.1%	41.3%	35.0%	39.0%	36.1%	38.0%	36.9%	36.6%
All Institutions	35.5%	35.9%	35.5%	26.7%	32.0%	31.8%	31.3%	30.5%	28.2%

Note: The state contributes the employers' share of fringe benefit costs for certain community college employees. These amounts have been added to State aid and total unrestricted revenue.

Source: MHEC CC4 Report, State Retirement and Pension System of Maryland

**Trends in Local Support
As a Percentage of Unrestricted Revenues
Maryland Community Colleges
1989 - 1997**

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Allegany	26.4%	25.5%	26.8%	26.1%	23.1%	24.3%	26.1%	26.2%	26.5%
Anne Arundel	35.7%	34.1%	34.7%	33.9%	29.2%	29.8%	30.2%	31.5%	35.0%
Baltimore City	27.0%	24.1%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	1.1%
Baltimore County									
Catonsville	38.9%	35.8%	36.1%	35.1%	26.5%	28.3%	30.6%	28.3%	29.8%
Dundalk	48.6%	45.6%	46.2%	50.9%	43.8%	46.0%	48.0%	49.4%	45.6%
Essex	41.4%	38.0%	38.5%	37.9%	27.4%	29.3%	33.2%	34.2%	31.2%
Carroll	NA	0.0%	NA	NA	37.8%	37.1%	33.9%	32.7%	30.3%
Cecil	40.6%	39.1%	44.0%	45.1%	38.7%	40.8%	42.9%	43.2%	43.2%
Charles	33.9%	32.9%	33.3%	33.0%	29.8%	32.0%	32.0%	32.1%	32.1%
Chesapeake	30.7%	29.8%	31.0%	32.0%	26.0%	29.7%	32.0%	34.2%	35.3%
Frederick	33.5%	33.5%	34.7%	33.7%	30.0%	33.5%	35.3%	36.4%	35.6%
Garrett	29.9%	29.8%	28.5%	30.7%	25.0%	26.7%	25.4%	25.3%	25.2%
Hagerstown	29.7%	26.6%	28.5%	28.2%	24.4%	28.4%	28.6%	28.4%	28.0%
Harford	34.7%	33.7%	34.6%	34.4%	29.9%	33.2%	37.0%	38.6%	37.7%
Howard	38.9%	38.9%	43.3%	42.7%	37.8%	38.9%	38.4%	38.8%	37.5%
Montgomery	42.7%	42.1%	42.9%	44.0%	38.5%	39.8%	40.1%	40.1%	39.8%
Prince George's	24.3%	24.5%	26.1%	26.3%	23.6%	26.1%	25.9%	24.7%	23.3%
Wor-Wic	26.6%	25.2%	27.3%	27.1%	22.1%	23.1%	24.6%	24.1%	27.8%
All Institutions	36.1%	34.5%	34.1%	36.6%	31.1%	31.0%	32.1%	32.0%	33.8%

Note: The State contributes the employers' share of certain fringe benefit costs for certain community college employees. These amounts have been added to total unrestricted resources.

Source: MHEC CC4 Report, State Retirement and Pension System of Maryland

**Trends in Tuition and Fee Support
As a Percentage of Unrestricted Educational and General Revenue
Public Four-Year Campuses
1987 - 1997**

	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Bowie	24.0%	20.9%	19.7%	20.0%	25.5%	29.3%	32.6%	41.7%	47.3%	48.3%	47.6%
Coppin	18.6%	19.9%	17.0%	20.6%	23.9%	25.9%	29.8%	32.3%	35.7%	38.4%	37.0%
Frostburg	26.2%	29.0%	29.4%	28.3%	31.2%	36.8%	38.2%	44.1%	42.8%	45.0%	44.6%
Salisbury	33.4%	34.6%	32.9%	30.9%	34.9%	41.7%	43.6%	45.5%	45.9%	45.9%	48.3%
Towson	35.9%	36.6%	35.2%	31.6%	35.0%	40.1%	44.0%	44.4%	44.7%	47.3%	48.8%
UB	36.2%	36.9%	36.9%	33.2%	32.4%	43.6%	47.6%	48.3%	45.7%	44.4%	46.9%
UMB	10.1%	10.3%	9.8%	9.9%	11.2%	14.1%	14.4%	15.7%	16.8%	17.0%	16.4%
UMBC	30.8%	29.8%	28.6%	27.0%	28.5%	35.2%	37.6%	38.8%	38.8%	40.0%	37.4%
UMCP	31.2%	32.1%	30.3%	27.8%	28.9%	34.2%	35.6%	33.1%	31.1%	33.0%	33.3%
UMES	20.0%	18.9%	21.3%	22.2%	26.0%	32.0%	30.5%	35.1%	39.7%	40.4%	38.7%
UMUC	84.8%	89.7%	84.9%	84.1%	81.5%	79.9%	88.3%	85.9%	87.3%	83.0%	83.5%
Morgan	17.6%	17.2%	18.6%	14.0%	21.3%	26.6%	24.8%	30.5%	34.8%	35.8%	35.9%
St. Mary's	25.8%	28.4%	28.8%	24.6%	26.9%	29.9%	29.5%	34.7%	39.5%	41.3%	42.0%
All Institutions	30.5%	31.6%	30.1%	28.4%	30.0%	35.4%	36.7%	37.0%	37.0%	37.8%	37.6%

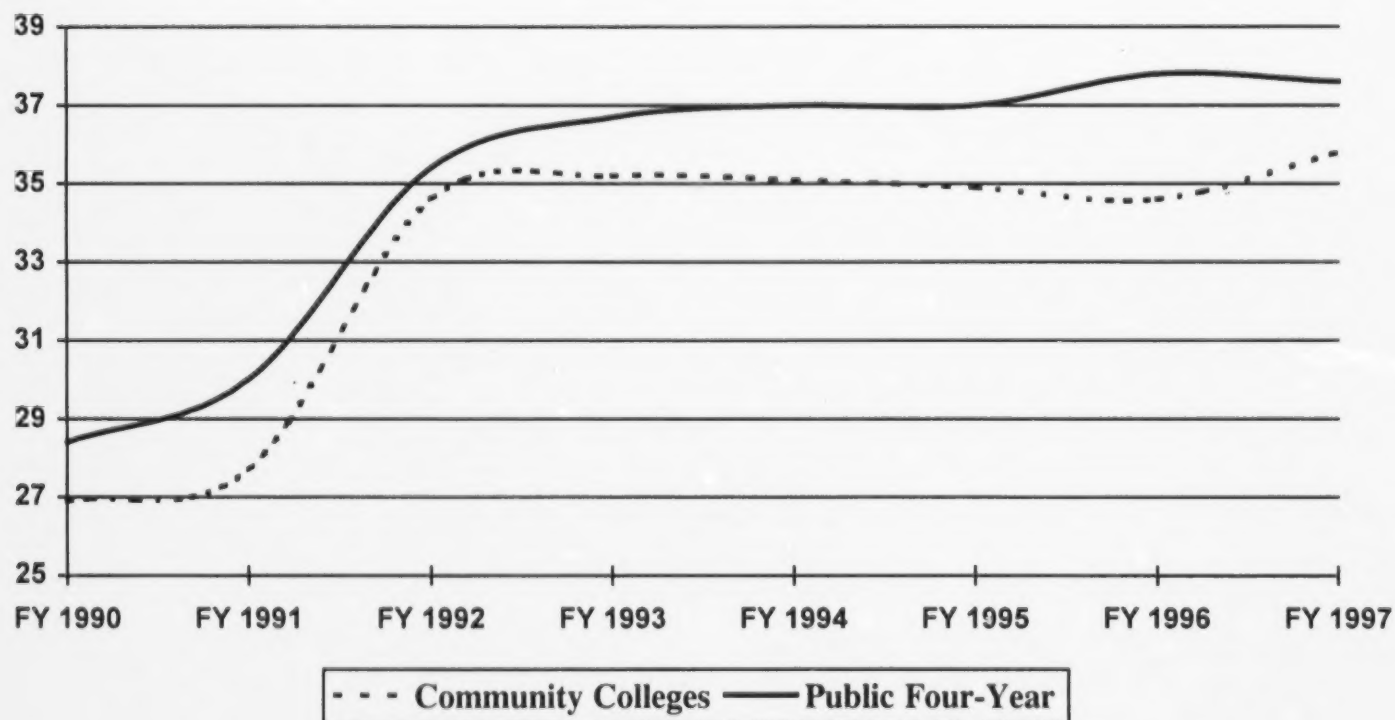
Source: Governor's Budget Book

**Trends in State Support
As a Percentage of Unrestricted Educational and General Revenue
Public Four-Year Campuses
1987 - 1997**

	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Bowie	72.8%	75.2%	76.7%	76.6%	70.7%	63.0%	62.2%	54.7%	51.3%	47.1%	48.2%
Coppin	80.0%	78.5%	80.6%	77.1%	73.3%	73.1%	69.5%	61.8%	67.6%	63.6%	58.3%
Frostburg	72.0%	69.0%	67.7%	68.6%	65.7%	61.1%	60.1%	54.2%	54.5%	54.6%	53.2%
Salisbury	63.8%	63.0%	66.6%	64.9%	63.7%	57.2%	55.2%	53.2%	53.5%	51.7%	52.3%
Towson	61.2%	59.5%	61.2%	64.8%	61.7%	56.1%	53.2%	52.5%	51.6%	47.9%	44.7%
UB	61.3%	62.1%	61.7%	65.6%	65.6%	55.4%	51.0%	50.5%	52.7%	50.5%	51.0%
UMB	61.8%	63.0%	66.4%	67.7%	63.0%	59.3%	54.0%	51.8%	50.5%	47.9%	44.7%
UMBC	65.3%	66.7%	66.0%	67.3%	62.4%	58.0%	57.5%	53.3%	53.0%	51.1%	48.1%
UMCP	57.8%	57.4%	59.5%	62.4%	58.2%	56.1%	55.6%	54.7%	58.2%	56.4%	54.1%
UMES	76.9%	79.5%	76.5%	75.7%	71.9%	64.8%	66.4%	57.4%	56.8%	62.1%	54.5%
UMUC	0.0%	0.0%	2.3%	5.1%	4.6%	3.6%	0.0%	0.0%	0.0%	0.0%	4.0%
Morgan	80.4%	80.0%	77.9%	83.4%	72.4%	70.0%	72.7%	62.4%	64.9%	59.7%	57.4%
St. Mary's	68.1%	66.1%	65.5%	67.0%	70.4%	64.5%	65.6%	59.8%	60.7%	56.7%	53.4%
All Institutions	57.6%	57.3%	59.3%	61.6%	57.8%	53.5%	52.2%	49.9%	51.1%	49.0%	47.1%

Source: Governor's Budget Book

After rising sharply in the early 1990s, the proportion which tuition and fees comprise of unrestricted E&G revenues at Maryland public campuses have leveled off.



**Trends in Ratio of Student Credit Hours to Faculty Hours Taught
Maryland Community Colleges
1987 -1997**

	Actual FY 1987	Actual FY 1988	Actual FY 1989	Actual FY 1990	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997
Allegany	18.2	19.5	18.9	17.2	16.5	16.7	19.1	16.6	17.2	16.1	15.1
Anne Arundel	20.5	22.0	22.4	22.0	21.9	21.1	21.4	20.9	21.0	20.4	20.5
Baltimore City	18.6	18.2	17.5	19.0	18.6	19.2	26.0	20.3	21.0	22.2	22.1
Baltimore County											
Catonsville	21.0	20.5	20.2	18.9	20.8	20.5	20.3	20.0	19.7	20.0	19.2
Dundalk	15.3	15.9	15.5	15.5	16.3	15.4	14.2	13.7	13.9	15.2	17.3
Essex	18.1	18.5	19.2	19.1	19.3	19.5	21.3	20.3	20.4	19.9	18.4
Carroll	-	-	-	-	-	-	19.5	19.1	17.9	18.0	16.1
Cecil	15.1	14.6	14.5	15.4	14.8	15.9	16.2	15.9	15.4	15.1	15.0
Charles	16.4	13.8	15.1	15.1	15.7	19.3	19.1	20.2	19.9	18.0	18.8
Chesapeake	19.3	19.1	17.3	15.9	17.5	18.2	19.1	18.1	15.8	14.3	14.0
Frederick	15.9	16.2	14.4	14.5	15.0	15.5	15.3	14.6	14.4	13.9	15.7
Garrett	11.5	11.2	12.9	12.4	13.2	12.4	13.3	11.1	11.8	11.4	13.1
Hagerstown	18.1	18.9	18.8	19.1	19.4	19.1	20.0	18.1	17.3	17.2	18.1
Harford	20.6	19.3	20.4	20.3	20.7	20.6	20.7	19.4	19.3	19.2	18.2
Howard	18.4	18.2	19.3	19.9	21.8	23.2	21.2	20.7	20.3	19.3	19.0
Montgomery	20.6	20.2	20.9	20.1	19.9	20.4	19.6	19.2	18.9	18.7	18.9
Prince George's	19.6	19.1	19.4	19.0	19.1	19.9	19.5	18.9	17.0	17.1	16.4
Wor-Wic	11.3	11.7	17.5	15.7	17.5	19.6	18.3	18.1	17.1	17.7	16.8
Average	19.0	18.8	19.1	18.8	19.1	19.6	19.1	18.1	17.7	17.4	17.4

Note: These ratios are calculated by dividing the number of student credit hours generated by the number of faculty course credit hours taught, measured at the end of the third week of classes each semester. Continuing education courses are excluded from the calculation.

Source: MHEC CC-4 and MACC Data Book

**Trends in Student/Faculty Ratio
Public Four-Year Campuses
1987 - 1997**

	Actual FY 1987	Actual FY 1988	Actual FY 1989	Actual FY 1990	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997
Bowie	15.0	15.9	14.9	16.8	15.9	18.4	19.9	19.3	18.1	17.4	17.2
Coppin	14.9	14.9	16.0	17.0	17.0	19.1	15.6	16.9	16.6	16.6	16.3
Frostburg	16.7	17.3	18.0	18.8	16.3	17.4	18.3	18.5	17.8	17.3	17.6
Salisbury	17.1	16.2	15.7	15.9	16.2	17.0	16.9	16.4	16.0	15.6	15.4
Towson	16.7	16.8	16.6	15.8	17.6	17.5	16.5	15.7	15.7	16.3	16.1
UB	20.3	16.1	16.3	16.0	16.5	17.6	17.8	16.0	15.2	15.9	15.7
UMBC	16.4	16.8	15.3	14.0	16.4	17.0	15.0	14.6	14.1	14.4	13.7
UMCP	15.8	15.8	15.3	14.4	13.6	13.8	13.5	12.2	11.6	12.4	12.3
UMES	14.6	15.6	17.4	18.0	17.7	17.6	18.8	18.5	18.5	19.6	15.5
Morgan	14.2	14.1	15.8	15.2	15.0	14.9	15.2	15.6	14.9	14.9	14.9
St. Mary's	15.9	15.5	16.4	16.2	14.0	14.1	13.4	13.5	12.8	13.0	13.6
Average	16.1	15.9	16.2	16.2	16.0	16.8	16.4	16.1	15.6	15.8	15.3
UMB	NA	NA	NA	6.5	6.0	6.2	6.5	6.7	6.9	7.2	6.7
UMUC	NA	19.5	20.9	20.7	21.0	21.7	21.4	20.6	21.0	22.3	24.0

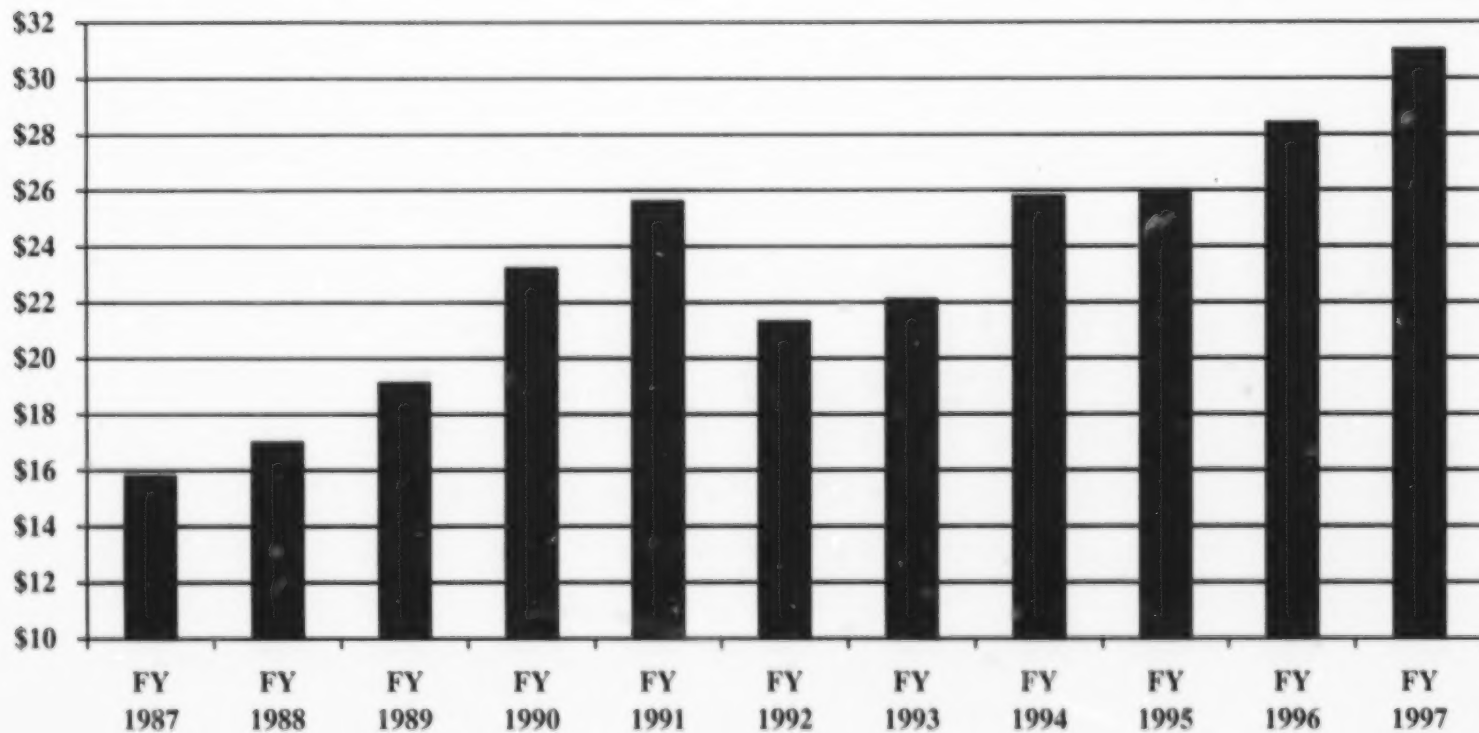
Source: Governor's Budget Book

**Trends in State Aid to Independent Institutions
1987 - 1997**

	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 87-97 % Change
Baltimore International	\$0	\$0	\$0	\$0	\$250,713	\$225,178	\$301,770	\$378,552	\$390,963	\$442,497	\$531,959	-
Capitol	450,805	439,503	387,955	428,156	424,288	369,524	381,849	396,853	417,196	483,957	523,545	16%
Goucher	589,514	585,500	705,372	868,791	935,858	746,471	813,430	1,007,545	1,045,371	1,251,396	1,388,458	136%
Hood	755,824	873,711	939,949	1,097,269	1,185,556	967,526	951,671	1,048,964	1,056,918	1,110,515	1,242,304	64%
Johns Hopkins	5,934,772	6,641,719	7,403,945	9,029,666	9,786,016	8,246,655	8,753,858	10,491,568	10,803,154	11,804,693	12,688,596	114%
Loyola	2,691,383	2,765,618	3,198,780	3,941,719	4,356,562	3,656,473	3,681,931	4,107,239	4,095,711	4,272,046	4,628,125	72%
Md. Institute of Art	684,346	733,766	843,986	973,430	1,043,452	828,955	869,064	946,861	945,453	989,518	1,068,992	56%
Mount St. Mary's	1,022,627	1,076,443	1,154,842	1,355,506	1,467,739	1,176,208	1,156,504	1,290,736	1,272,065	1,391,170	1,475,489	44%
Notre Dame	640,469	733,010	863,671	1,167,348	1,334,790	1,064,031	1,063,781	1,323,487	1,381,770	1,520,177	1,644,562	157%
Peabody	278,834	326,791	369,090	428,156	454,744	417,364	486,372	555,787	607,966	630,412	704,522	153%
Sojourner-Douglass	267,511	235,259	248,521	269,757	200,988	160,050	153,414	201,316	191,695	194,215	306,803	15%
St. John's	306,434	334,355	363,349	459,835	481,142	372,823	412,194	463,317	451,137	482,618	549,376	79%
Villa Julie	571,114	633,157	715,214	876,471	1,102,323	960,928	1,031,750	1,229,089	1,294,872	1,353,897	1,455,546	155%
Washington	609,330	691,404	789,853	959,030	1,035,337	861,123	811,744	972,869	926,331	964,965	1,076,988	77%
Western Maryland	955,395	937,254	1,147,460	1,394,865	1,499,208	1,233,121	1,227,310	1,375,501	1,339,678	1,527,251	1,801,068	89%
Total	\$15,758,358	\$17,007,490	\$19,131,987	\$23,249,999	\$25,558,716	\$21,286,430	\$22,096,642	\$25,789,684	\$26,220,280	\$28,419,327	\$31,086,333	97%
Grant per FTES	\$707.70	\$756.46	\$820.20	\$959.99	\$1,015.02	\$824.67	\$842.93	\$963.24	\$962.32	\$1,006.29	\$1,070.49	51%

Source: Governor's Budget Books

Aid to independent institutions has doubled since FY 1987.



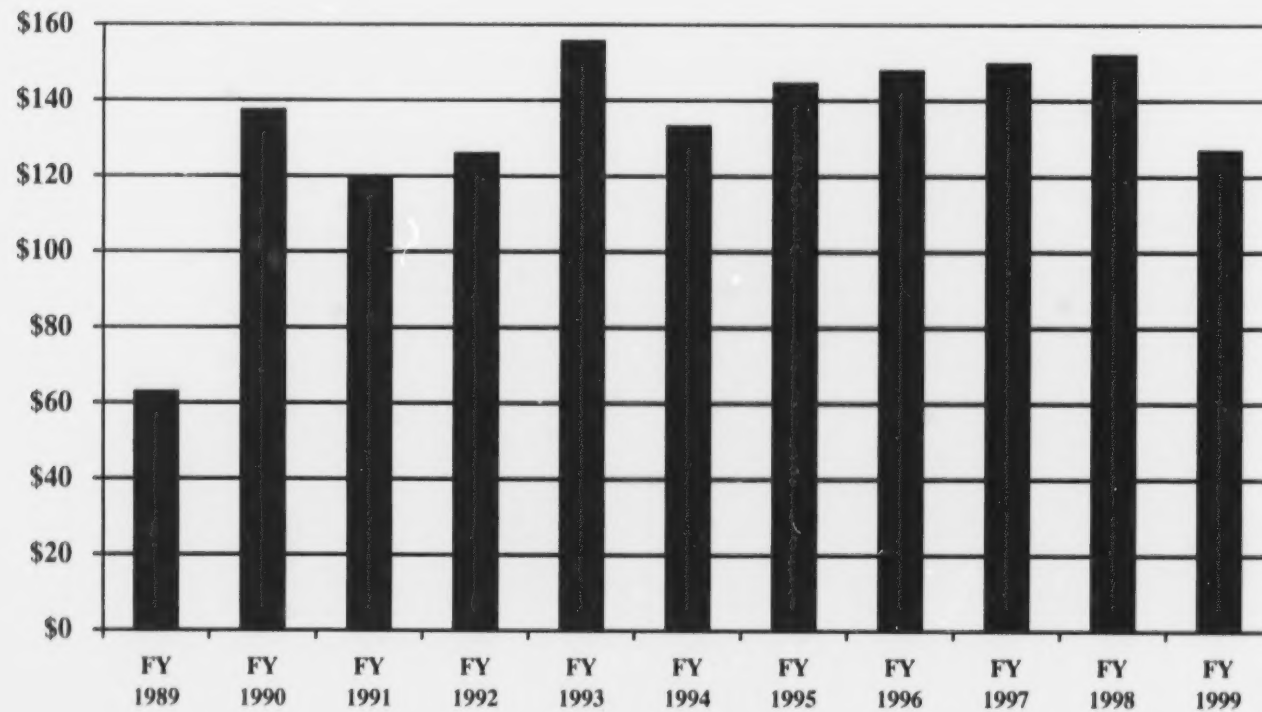
Note: Dollars in millions

Trends in State Authorizations for Capital Projects for All Maryland Higher Education
For FY1989 - FY1999
(In Thousands - All Fund Sources)

	Authorization											Total
	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	1989-1999
Bowie	\$980	\$1,950	\$600	\$555	\$0	\$1,441	\$4,082	\$584	\$973	\$175	\$18,705	\$30,045
Coppin	2,705	410	-	800	-	416	305	-	-	-	-	4,636
Frostburg	305	700	17,180	-	-	113	210	-	-	-	-	18,508
Salisbury	3,313	18,205	-	-	-	24	8,738	1,519	700	1,395	-	33,894
Towson	1,270	650	-	100	-	856	575	-	522	11,077	10,860	25,910
UB	225	2,600	925	15,618	-	191	265	-	-	-	2,000	21,824
UMB	9,774	1,095	6,935	12,097	44,279	3,005	30,629	2,120	30,407	17,589	7,004	164,934
UMBC	555	22,429	1,900	21,259	500	4,221	1,327	818	778	24,721	16,873	95,381
UMCP	5,634	52,002	41,095	28,527	43,500	18,930	17,339	47,094	45,026	13,938	21,864	334,949
UMES	7,390	1,175	12,270	7,032	-	663	851	17,057	-	650	-	47,088
CEES	650	3,050	1,320	6,310	-	1,260	320	875	-	14,790	2,000	30,575
UMBI	-	-	2,600	1,000	1,985	40,404	3,000	11,431	1,300	1,500	-	63,220
USM	983	3,500	500	900	240	409	10,926	2,300	16,500	11,904	13,735	61,897
USM Sub-total	\$33,784	\$107,766	\$85,325	\$94,198	\$90,504	\$71,933	\$78,568	\$83,798	\$96,206	\$97,739	\$93,041	\$932,862
Morgan	7,225	1,693	2,000	6,131	13,551	3,714	13,830	14,411	4,068	28,872	10,500	105,995
St. Mary's	-	580	10,814	-	-	-	-	381	4,045	1,360	-	17,180
4-Year Sub-Total	\$41,009	\$125,272	\$98,139	\$100,329	\$104,055	\$75,647	\$92,398	\$98,590	\$104,319	\$127,971	\$103,541	\$1,071,270
Balto. City Comm. College	-	-	-	1,924	445	-	872	15,553	1,800	-	1,070	21,664
Community Colleges	5,400	5,518	4,866	7,775	11,690	23,837	22,981	20,350	28,075	18,176	15,952	164,620
2-Year Sub-Total	\$5,400	\$5,518	\$4,866	\$9,699	\$12,135	\$23,837	\$23,853	\$35,903	\$29,875	\$18,176	\$17,022	\$186,284
Independent Institutions	4,900	5,600	10,167	7,826	6,050	7,300	8,188	7,700	10,100	6,000	6,000	79,831
Univ. of Md. Medical System	11,630	750	5,000	5,000	10,000	15,000	-	-	-	-	-	47,380
Southern MD Higher Ed Facility	-	-	400	-	263	2,350	-	-	-	-	300	3,313
Harford Co Higher Ed Facility	-	-	750	-	-	-	-	-	-	-	-	750
Economic Develop. Projects												
Christopher Columbus Cen.	-	180	-	1,500	10,000	7,000	-	-	-	-	-	18,680
MD Bioprocessing Facility	-	-	-	1,500	13,000	2,000	-	-	-	-	-	16,500
Tech Advance Program	-	-	-	-	-	-	-	5,602	325	-	-	5,927
Tech Enterprise Center	-	-	-	-	-	-	-	-	5,000	-	-	5,000
Misc Sub-Total	\$16,530	\$6,530	\$16,317	\$15,826	\$39,313	\$33,650	\$28,188	\$13,302	\$15,425	\$6,000	\$6,300	\$197,381
Higher Education Total	\$62,939	\$137,320	\$119,322	\$125,854	\$155,503	\$133,134	\$144,439	\$147,795	\$149,619	\$152,147	\$126,863	\$1,454,935

NOTE: Includes all fund sources. FY 1996 Community college projects include \$4 million in PAYGO.
Source: Capital Improvements Authorized by the General Assembly

Higher education capital authorizations have more than doubled since FY 1989.



Note: Dollars in millions

TUITION AND FEES

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**Trends in Credit-Hour Tuition and Mandatory Fees
Maryland Community Colleges
Residents in Service Area
1990 - 1998**

	1990	1991	1992	1993	1994	1995	1996	1997	FY 1998	% Change 1990-98
Allegany	\$40	\$45	\$51	\$51	\$62	\$67	\$72	\$79	\$82	105%
Anne Arundel	38	43	44	57	59	63	63	63	62	63%
Baltimore City	38	38	38	40	44	50	55	61	66	74%
Baltimore County										
Catonsville	36	36	39	47	52	56	60	65	66	83%
Dundalk	36	36	38	47	52	56	60	65	66	83%
Essex	36	36	38	47	52	56	60	65	66	83%
Carroll	-	-	-	-	50	50	55	68	71	-
Cecil	33	35	39	45	53	55	62	62	64	94%
Charles	41	44	48	56	56	63	66	73	78	90%
Chesapeake	27	37	40	50	50	58	60	65	68	152%
Frederick	42	47	51	61	67	66	72	73	79	88%
Garrett	30	34	38	49	54	58	63	69	74	147%
Hagerstown	39	42	47	57	64	65	68	71	76	95%
Harford	38	41	43	62	62	62	63	65	66	74%
Howard	48	48	52	64	73	78	80	84	87	81%
Montgomery	46	48	52	52	64	64	70	76	80	74%
Prince George's	50	53	58	71	71	81	86	86	87	74%
Wor-Wic	34	35	40	50	54	54	54	52	53	56%
Average	\$38	\$41	\$44	\$53	\$58	\$61	\$65	\$69	\$72	89%

Source: Maryland Association of Community Colleges

**Trends in Credit-Hour Tuition and Mandatory Fees
Maryland Community Colleges
Maryland Residents Outside Service Area
1990 - 1998**

	1990	1991	1992	1993	1994	1995	1996	1997	1998	% Change 1990-98
Allegany	\$58	\$63	\$69	\$69	\$80	\$85	\$91	\$99	\$130	124%
Anne Arundel	75	85	88	100	103	111	111	111	112	49%
Baltimore City	73	38	38	40	44	50	55	61	66	-10%
Baltimore County										
Catonsville	60	60	74	86	95	99	103	111	114	90%
Dundalk	60	60	70	86	95	99	103	111	114	90%
Essex	60	60	70	86	95	99	103	111	114	90%
Carroll	-	-	-	-	93	93	102	130	133	
Cecil	64	68	76	88	106	111	119	119	134	109%
Charles	81	86	92	106	108	121	127	146	156	93%
Chesapeake	61	83	90	115	115	130	121	121	130	113%
Frederick	80	89	97	116	127	128	136	138	149	86%
Garrett	50	50	56	67	72	76	81	87	108	116%
Hagerstown	63	66	71	81	89	91	94	97	106	68%
Harford	72	75	77	99	99	99	97	99	106	47%
Howard	77	77	77	101	119	124	124	131	142	84%
Montgomery	87	91	98	109	121	123	133	146	156	79%
Prince George's	113	116	121	134	134	144	149	149	150	33%
Wor-Wic	79	80	92	117	125	125	132	127	130	65%
Average	\$71	\$74	\$80	\$95	\$101	\$106	\$106	\$116	\$125	76%

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Note: Credit hour tuition and fees for residents outside service area at Baltimore City Community College were substantially reduced in FY 1991 after the state assumed responsibility for governance of this institution.

Source: Maryland Association of Community Colleges

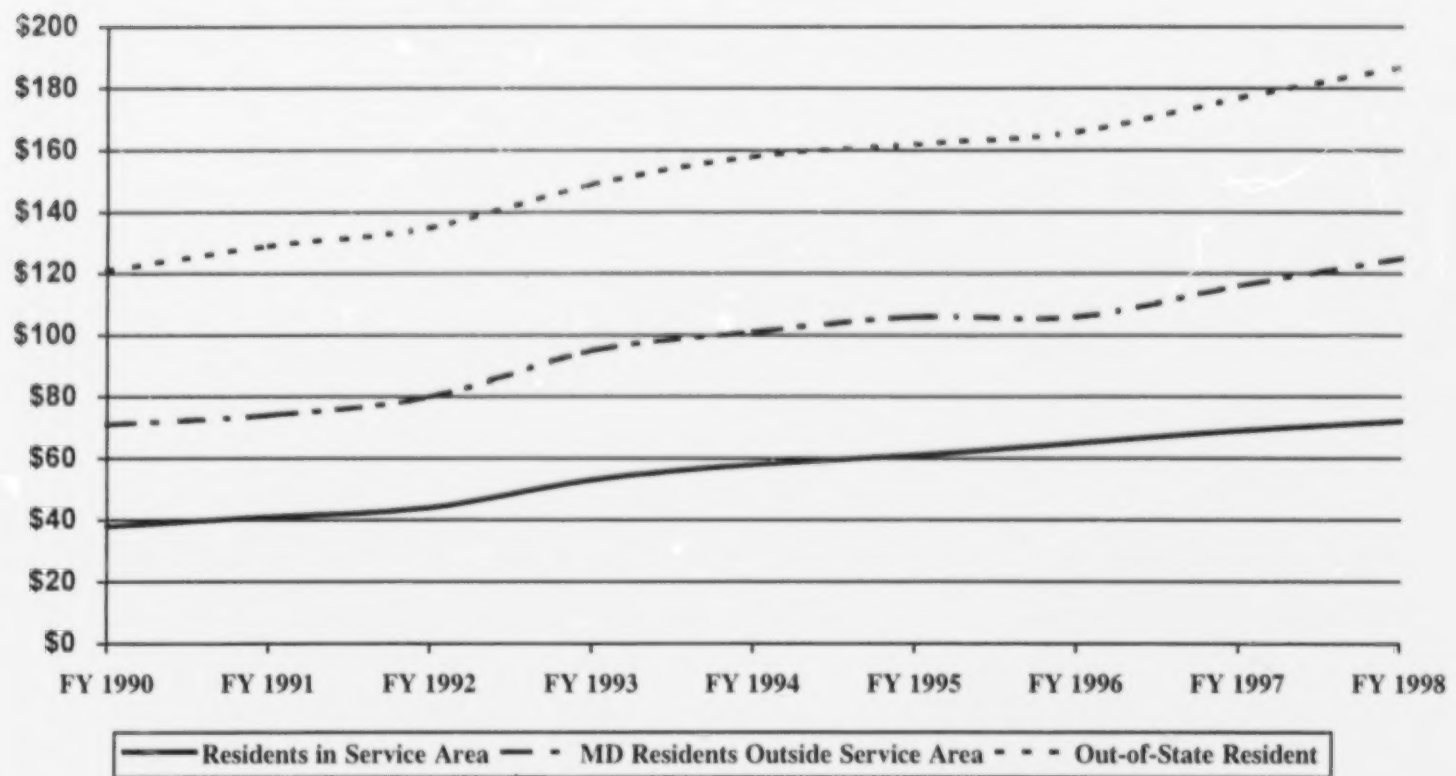
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**Trends in Credit-Hour Tuition and Mandatory Fees
Maryland Community Colleges
Out-of-State Residents
1990 - 1998**

	1990	1991	1992	1993	1994	1995	1996	1997	1998	% Change 1990-98
Allegany	\$90	\$95	\$101	\$94	\$105	\$110	\$118	\$127	\$135	50%
Anne Arundel	149	169	176	188	191	207	207	207	206	38%
Baltimore City	108	108	108	110	146	128	178	187	181	68%
Baltimore County										
Catonsville	112	112	123	139	155	159	163	171	172	54%
Dundalk	112	112	113	139	155	159	163	171	172	54%
Essex	112	112	113	139	155	159	163	171	172	54%
Carroll	-	-	-	-	153	153	168	206	206	-
Cecil	95	101	113	129	141	146	154	154	174	83%
Charles	121	128	136	156	160	179	188	220	234	93%
Chesapeake	113	158	160	210	210	235	179	179	185	64%
Frederick	156	173	189	199	200	197	201	203	219	40%
Garrett	102	102	104	117	122	126	131	137	168	65%
Hagerstown	88	91	96	106	120	118	121	124	138	57%
Harford	115	118	120	146	146	146	140	165	179	56%
Howard	119	154	154	154	154	154	157	183	226	90%
Montgomery	119	125	135	152	169	173	187	206	217	82%
Prince George's	194	197	202	215	215	225	230	230	231	19%
Wor-Wic	146	146	146	145	146	146	151	146	150	3%
Average	\$121	\$129	\$135	\$149	\$158	\$162	\$166	\$177	\$187	55%

Source: Maryland Association of Community Colleges

Community college per credit hour tuition and mandatory fees have increased steadily for all categories of students since FY 1990.



**Trends in Annual Tuition and Mandatory Fees
Maryland Community Colleges
Residents in Service Area
1990 - 1998**

	1990	1991	1992	1993	1994	1995	1996	1997	1998	% Change 1990-98
Allegany	\$1,195	\$1,349	\$1,529	\$1,530	\$1,865	\$2,015	\$2,165	\$2,370	\$2,470	107%
Anne Arundel	1,152	1,302	1,320	1,720	1,762	1,876	1,882	1,890	1,860	61%
Baltimore City	1,130	1,130	1,133	1,200	1,230	1,500	1,650	1,830	1,965	74%
Baltimore County										
Catonsville	1,080	1,080	1,170	1,418	1,558	1,600	1,808	1,950	1,988	84%
Dundalk	1,082	1,080	1,154	1,418	1,558	1,600	1,808	1,950	1,988	84%
Essex	1,080	1,080	1,154	1,418	1,558	1,600	1,808	1,950	1,988	84%
Carroll	-	-	-	-	1,498	1,418	1,650	2,040	2,139	-
Cecil	990	1,050	1,170	1,350	1,590	1,650	1,860	1,860	1,920	94%
Charles	1,236	1,328	1,452	1,670	1,690	1,900	1,990	2,190	2,340	89%
Chesapeake	808	1,114	1,211	1,500	1,500	1,735	1,805	1,950	2,014	149%
Frederick	1,268	1,403	1,538	1,838	2,002	1,965	2,138	2,190	2,360	86%
Garrett	900	1,020	1,140	1,470	1,620	1,840	1,890	2,070	2,230	148%
Hagerstown	1,170	1,260	1,410	1,710	1,910	1,940	2,040	2,130	2,280	95%
Harford	1,134	1,230	1,290	1,848	1,848	1,848	1,878	1,950	1,980	75%
Howard	1,452	1,452	1,551	1,914	2,178	2,343	2,409	2,520	2,607	80%
Montgomery	1,386	1,452	1,551	1,566	1,911	1,932	2,098	2,280	2,400	73%
Prince George's	1,500	1,590	1,740	2,130	2,130	2,440	2,590	2,580	2,620	75%
Wor-Wic	1,032	1,040	1,190	1,500	1,610	1,610	1,610	1,560	1,584	53%
Average	1,153	1,233	1,335	1,600	1,723	1,823	1,949	2,070	2,152	87%

Source: Maryland Association of Community Colleges

**Trends in Full-Time Undergraduate Annual Tuition and Mandatory Fees
Maryland Public Four-Year Campuses - Maryland Residents
1990 - 1997**

	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1990-97
Bowie	\$1,991	\$2,125	\$2,254	\$2,514	\$2,736	\$2,814	\$3,019	\$3,103	56%
Coppin	2,050	2,121	2,399	2,533	2,605	2,605	2,749	2,867	40%
Frostburg	1,862	1,984	2,247	2,396	2,666	2,849	3,072	3,290	77%
Salisbury	2,184	2,350	2,665	2,844	3,026	3,214	3,440	3,608	65%
Towson	2,014	2,298	2,493	2,938	3,202	3,288	3,536	3,822	90%
UB	1,830	2,047	2,349	2,646	2,874	3,024	3,260	3,480	90%
UMB*	1,976	1,897	1,975	2,518	3,016	3,423	3,571	3,800	92%
UMBC	2,204	2,390	2,672	2,966	3,338	3,570	3,852	4,136	88%
UMCP	2,097	2,269	2,573	2,903	3,179	3,480	3,794	4,169	99%
UMES	2,002	2,114	2,213	2,511	2,674	2,741	2,855	3,036	52%
UMUC**	3,300	3,510	3,810	4,350	4,800	5,070	5,220	5,280	60%
Morgan	1,922	2,124	2,277	2,438	2,525	2,633	2,831	3,125	63%
St. Mary's	2,500	2,620	3,080	3,880	4,400	4,915	5,435	6,275	151%
Average	\$2,149	\$2,296	\$2,539	\$2,880	\$3,157	\$3,356	\$3,587	\$3,845	79%

* UMB reflects average of undergraduate programs.

** Annual tuition at UMUC assumes 30 credit hours.

Source: Governor's Budget Book

Trends in Full-Time Undergraduate Annual Tuition and Mandatory Fees
Maryland Public Four-Year Campuses - Nonresidents
1990 - 1997

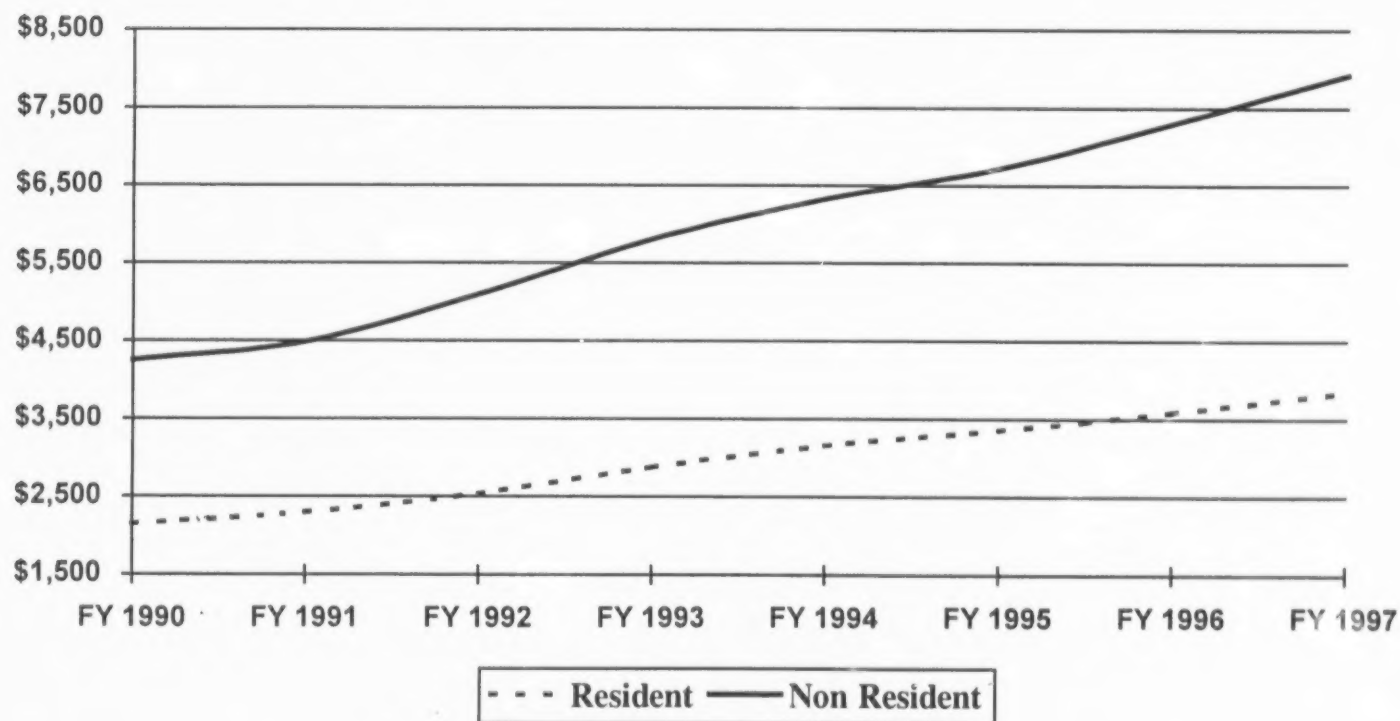
	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1990-97
Bowie	\$3,533	\$3,791	\$4,179	\$4,689	\$5,128	\$5,542	\$6,161	\$7,026	99%
Coppin	3,592	3,755	4,295	4,527	4,677	5,177	5,963	6,872	91%
Frostburg	3,389	3,634	4,303	4,558	5,296	5,846	6,548	7,000	107%
Salisbury	3,726	4,129	4,873	5,280	5,694	6,016	6,554	6,918	86%
Towson	3,554	3,915	3,793	5,302	6,202	6,288	6,982	7,924	123%
UB	3,230	3,645	3,750	4,682	5,114	5,824	6,660	8,046	149%
UMB*	5,933	5,862	6,332	7,418	8,406	8,708	9,094	9,483	60%
UMBC	5,860	6,528	7,645	8,192	8,594	8,634	8,680	8,928	52%
UMCP	5,754	6,544	7,807	8,507	8,783	9,284	9,738	10,228	78%
UMES	5,479	5,764	6,009	6,928	7,401	7,401	7,536	7,646	40%
UMUC**	3,300	3,510	3,960	4,650	5,250	5,520	5,850	6,090	85%
Morgan	3,832	4,048	4,369	4,780	5,061	5,402	6,461	7,287	90%
St. Mary's	4,100	3,220	4,980	5,980	6,700	7,715	8,735	9,555	133%
Average	\$4,252	\$4,488	\$5,100	\$5,807	\$6,331	\$6,720	\$7,305	\$7,923	86%

* UMB reflects average of undergraduate programs.

** Annual tuition at UMUC assumes 30 credit hours.

Source: Governor's Budget Book

Since FY 1990, resident tuition and fees for full-time undergraduates at Maryland public four-year campuses have increased 79 percent; nonresidents by 86 percent.



Trends in Graduate Credit-Hour Tuition for Maryland Residents
Maryland Public Four-Year Campuses
1990 - 1997

	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1990-97
Bowie	\$85	\$92	\$88	\$111	\$122	\$133	\$144	\$144	69%
Coppin	74	78	95	94	98	112	123	129	74%
Frostburg	87	96	102	115	120	146	156	159	83%
Salisbury	76	82	100	103	114	123	129	140	84%
Towson	90	97	103	123	133	148	150	159	77%
UB									
Liberal Arts	93	101	109	129	149	163	177	198	113%
Business	103	111	120	143	165	179	194	208	102%
Law, J.D.	137	147	162	192	221	257	275	296	116%
Law, LL.M.	168	181	200	238	274	315	337	364	117%
UMB									
Law	154	170	187	211	240	277	289	303	97%
Other	116	128	141	159	177	210	223	238	105%
UMBC	116	146	159	171	180	218	239	259	123%
UMCP	117	128	164	170	189	210	230	250	114%
UMES	114	114	114	133	143	143	143	143	25%
UMUC	175	190	205	220	240	252	260	265	51%
Morgan	72	72	100	114	114	125	135	145	101%
Average	\$111	\$121	\$134	\$152	\$167	\$188	\$200	\$213	91%

Note: Calculation based on credit-hour rate for 24 credits except UMB, which is taken directly from institutional data.

Source: Governor's Budget Book

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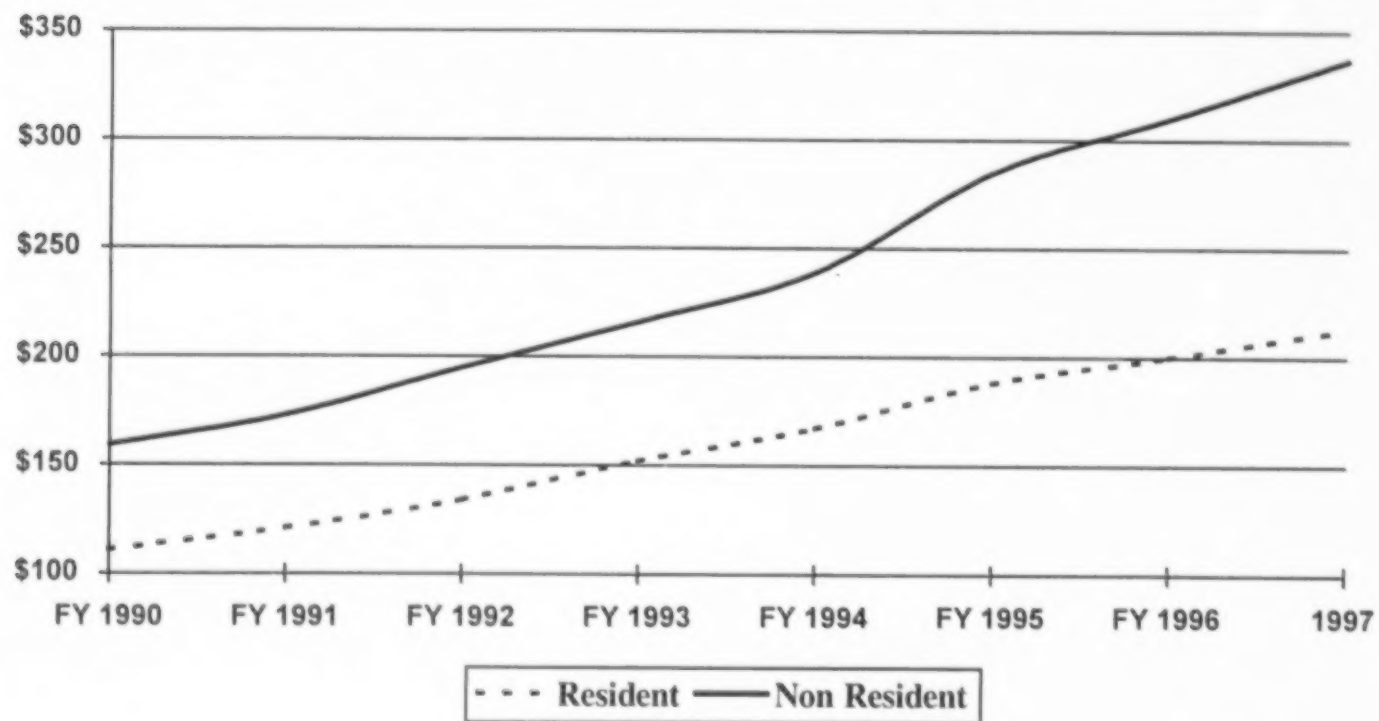
Trends in Graduate Credit-Hour Tuition for Nonresidents
Maryland Public Four-Year Campuses
1990 - 1997

	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1990-97
Bowie	\$85	\$92	\$98	\$111	\$122	\$218	\$244	\$244	187%
Coppin	74	78	103	102	106	139	175	204	176%
Frostburg	87	96	102	115	135	161	172	184	111%
Salisbury	80	86	112	115	127	152	175	210	163%
Towson	90	97	103	129	141	189	231	290	222%
UB									
Liberal Arts	93	101	117	129	149	190	231	271	191%
Business	103	111	129	143	165	210	254	283	175%
Law, J.D.	231	249	281	326	375	425	455	500	116%
Law, LL.M.	263	284	335	371	427	481	515	566	115%
UMB									
Law	286	316	348	393	447	509	531	557	95%
Other	208	229	252	285	318	378	402	429	106%
UMBC	208	247	270	297	321	375	409	444	113%
UMCP	207	229	294	300	324	365	375	375	81%
UMES	203	203	203	236	253	253	253	253	25%
UMUC	235	260	270	285	305	320	330	343	46%
Morgan	85	85	105	114	114	190	215	240	182%
Average	\$159	\$173	\$195	\$216	\$239	\$285	\$310	\$337	112%

Note: Calculation based on credit-hours rate for 24 credits except UMB, which is from institutional data.

Source: Governor's Budget Book

Graduate credit hour tuition for both residents and nonresidents has doubled at Maryland public campuses since FY 1990.



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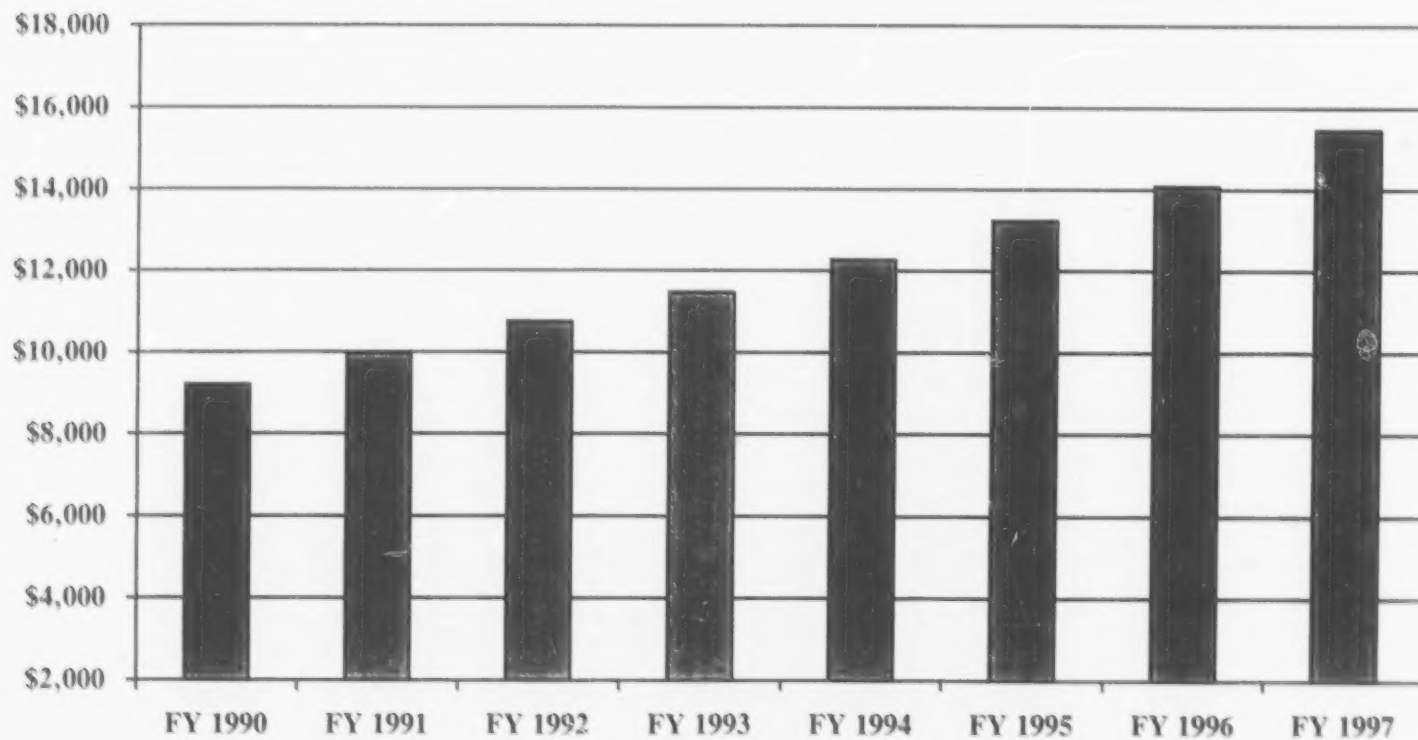
**Trends in Full-Time Undergraduate Annual Tuition and Mandatory Fees
State-Aided Maryland Independent Institutions
1990 - 1997**

	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1990-97
Capitol	\$6,150	\$6,588	\$7,044	\$7,404	\$8,028	\$8,490	\$8,826	\$10,372	69%
Goucher	10,900	11,950	12,785	13,420	14,400	15,688	16,630	18,525	70%
Hood	10,780	11,525	12,208	12,228	13,258	14,110	14,930	16,418	52%
Johns Hopkins University	13,000	14,000	15,750	17,000	17,900	18,800	19,750	21,700	67%
Loyola	8,940	9,810	10,490	11,270	12,205	13,180	14,260	16,560	85%
MD Institute of Art	9,650	10,660	11,550	12,410	13,080	13,990	15,100	16,760	74%
Mt. St. Mary's	8,375	9,100	9,875	10,755	11,725	12,850	14,120	15,650	87%
Notre Dame	8,175	8,875	9,500	10,050	10,650	11,280	11,840	13,365	63%
Peabody	10,350	11,100	11,950	13,000	14,363	16,700	17,700	19,775	91%
St. John's	12,015	13,015	14,287	15,450	16,350	17,630	18,830	21,180	76%
Sojourner-Douglass*	4,485	4,485	4,485	4,950	5,265	5,265	5,265	4,090	-9%
Villa Julie	4,990	5,400	5,770	6,320	6,880	7,490	8,200	9,240	85%
Washington	10,500	11,400	12,312	13,246	13,952	15,276	16,440	18,250	74%
Western Maryland	10,584	11,590	12,505	13,130	13,750	14,510	15,300	16,850	59%
Average	\$9,207	\$9,964	\$10,751	\$11,474	\$12,272	\$13,233	\$14,085	\$15,466	68%

* Tuition and fees are based on the cost of two trimesters.

Source: MICUA Tuition and Fees Survey

Average annual undergraduate tuition and mandatory fees at Maryland's state-aided institutions have risen more than 65 percent since FY 1990 to over \$15,000.



STUDENT FINANCIAL AID

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Trends in Undergraduate Financial Aid 1989 - 1997
Total Dollars*

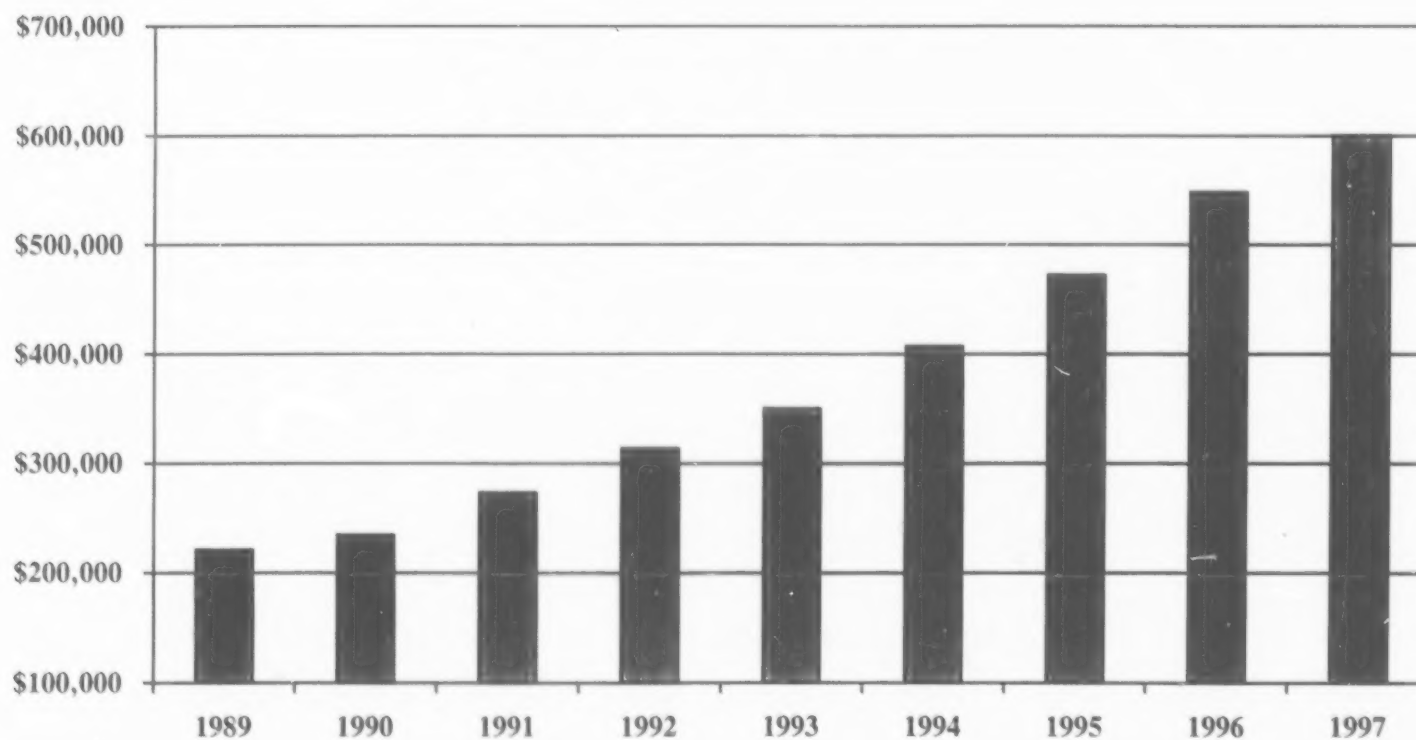
	1989	1990	1991	1992	1993	1994	1995	1996	1997	% Change 1989-97
Grants	\$72,240,783	\$81,500,912	\$93,314,294	\$113,050,809	\$129,075,036	\$127,453,464	\$134,430,988	\$138,713,623	\$147,730,680	104%
Loans	\$88,984,752	\$85,730,156	\$102,950,755	\$114,949,636	\$125,521,203	\$172,530,110	\$221,846,733	\$276,329,630	\$298,941,449	236%
Scholarships	\$51,352,513	\$58,695,966	\$67,389,139	\$75,147,059	\$84,978,171	\$96,723,704	\$106,650,583	\$124,223,467	\$144,316,210	181%
Student Employment**	\$8,310,266	\$8,698,387	\$9,490,798	\$10,604,047	\$10,444,214	\$10,237,227	\$9,252,161	\$9,166,688	\$9,349,828	13%
Total	\$220,888,314	\$234,625,421	\$273,144,986	\$313,751,551	\$350,018,624	\$406,944,505	\$472,180,465	\$548,433,408	\$600,338,167	172%

* Includes private career schools.

** Includes college work/study only.

Source: Maryland Higher Education Commission S-5 Form

The amount of financial aid received by Maryland students has nearly tripled since FY 1989.



Note: Dollars in thousands

**Trends in State Scholarship Program Expenditures
1987 - 1997**

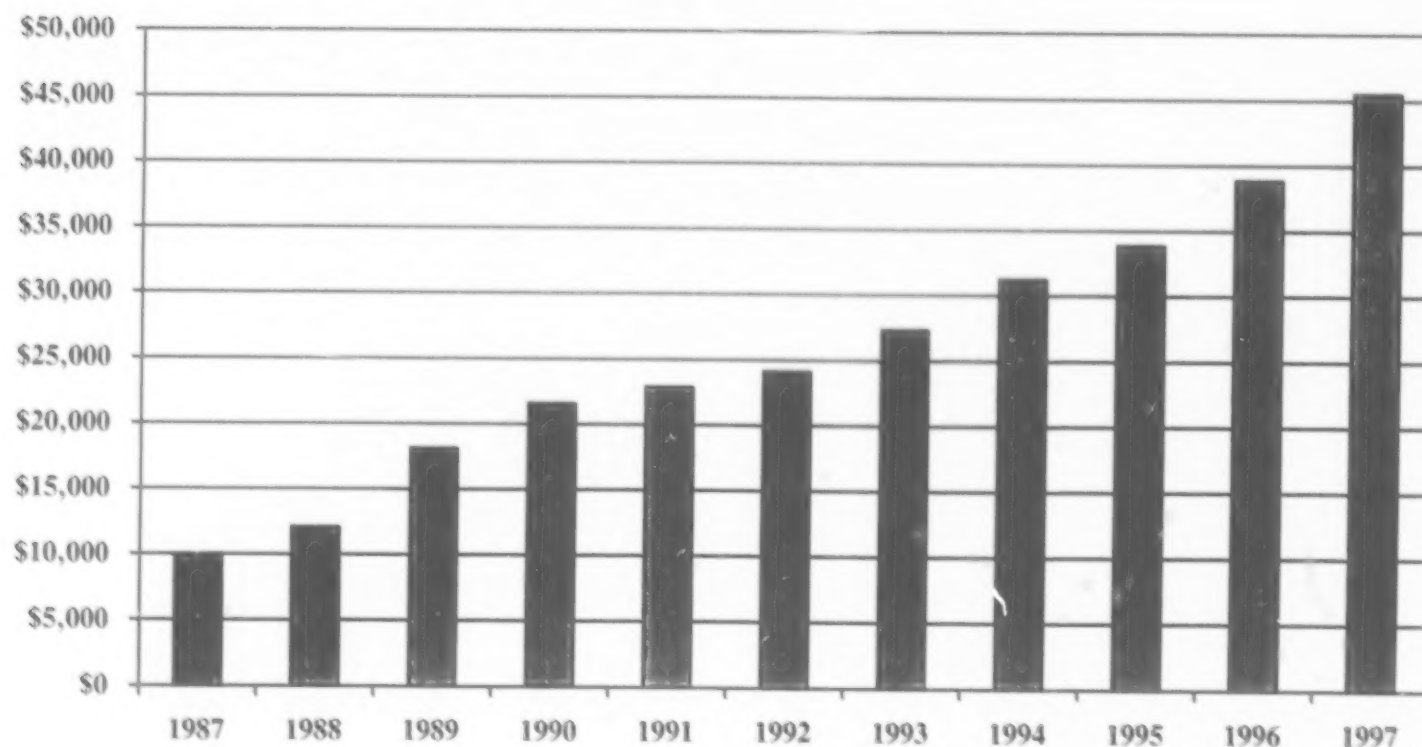
	FY 1987 Actual	FY 1988 Actual	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual
General State	\$5,118,305	\$6,136,877	\$10,089,024	\$11,566,378	\$11,384,619	\$11,489,985	\$12,952,167	\$16,168,248	\$18,086,198	Discontinued	-
Education Assistance Grant	-	-	-	-	-	-	-	-	-	\$22,016,751	\$26,554,462
Guaranteed Access Grant	-	-	-	-	-	-	-	-	-	1,778,600	2,938,282
Tolbert	199,976	199,600	191,992	197,758	187,580	199,758	199,900	198,700	198,200	199,600	194,500
Part-Time Grant	-	-	-	-	-	-	749,774	749,869	749,026	750,000	749,987
Senatorial	2,655,400	2,457,078	2,622,723	3,425,300	4,116,088	5,072,250	5,781,000	6,173,050	6,159,362	5,689,862	6,042,065
Delegate	344,440	497,290	1,133,051	1,271,564	1,412,987	1,298,149	1,460,652	1,711,360	1,817,911	1,407,738	1,637,625
Conroy	33,161	31,169	36,500	52,641	106,843	112,514	108,605	108,236	145,221	136,539	151,378
Public Safety	1,000	2,000	1,000	741	combined with Conroy		-	-	-	-	-
POW	-	-	-	-	combined with Conroy		-	-	-	-	-
Distinguished Scholar	905,600	1,866,000	2,776,000	3,664,300	3,899,000	4,046,500	4,191,000	4,198,500	4,195,500	4,198,500	4,197,000
Distinguished Scholar Teacher	27,200	57,600	82,800	90,000	129,000	141,000	142,500	150,000	142,500	150,000	237,000
Firemen	119,990	115,411	121,496	84,401	88,122	108,005	132,350	135,135	155,135	269,022	278,899
Family Practice	37,500	37,500	37,500	30,000	37,500	45,000	60,000	60,000	37,500	15,000	15,000
Maryland Nursing	-	-	245,010	272,500	549,060	587,532	576,292	598,674	567,481	602,180	558,670
Mc Auliffe Teacher	180,875	147,210	148,342	182,009	195,526	202,812	196,956	200,156	133,095	205,656	205,656
Paul Douglas Teacher	173,214	300,398	332,180	322,371	290,223	286,841	281,426	263,000	280,466	Discontinued	-
Professional	139,750	150,000	146,650	149,250	148,900	148,337	148,750	150,000	148,250	150,000	150,000
Loan Assistance Repayment Prog (L	-	-	74,400	103,285	170,000	179,200	178,910	182,224	527,386	184,616	226,578
Occupational/Physical Therapy	-	-	-	28,000	35,000	34,000	14,000	19,000	32,000	19,000	12,000
Physician Assistant/Nurse Practitione	72,000	79,500	70,500	144,000	73,500	79,500	79,500	79,500	79,500	79,500	79,500
CDA	-	4,875	2,925	2,925	7,383	Transferred to DHMH		-	-	-	-
Tuition Reduction - Community Colleg	-	-	-	-	-	-	-	-	-	-	-
Tuition Reduction - Nursing 4-yr progr	-	-	-	-	-	-	-	-	-	-	-
Child Care Providers	-	-	-	-	31,750	77,250	81,000	100,000	90,250	89,750	87,250
LARP-Physicians	-	-	-	-	-	-	-	-	-	368,419	527,112
Health Manpower Shortage	-	-	-	-	-	-	-	-	343,362	374,166	677,921
Total	\$10,008,411	\$12,082,568	\$18,112,293	\$21,587,423	\$22,863,081	\$24,108,633	\$27,334,782	\$31,245,652	\$33,888,343	\$38,684,899	\$45,520,885

NOTE

1. Unexpended Senatorial and Delegate Scholarship funds are carried forward beginning in FY 1992.
2. Tuition reduction for nurses at community college and four-year public institutions do not receive funds.
3. Paul Douglas Teacher Program eliminated in FY 1996.

Sources: Scholarship Data Base and Commission Budget Books.

State scholarship funding in Maryland has increased more than four times over the past 10 years.



Note: Dollars in thousands

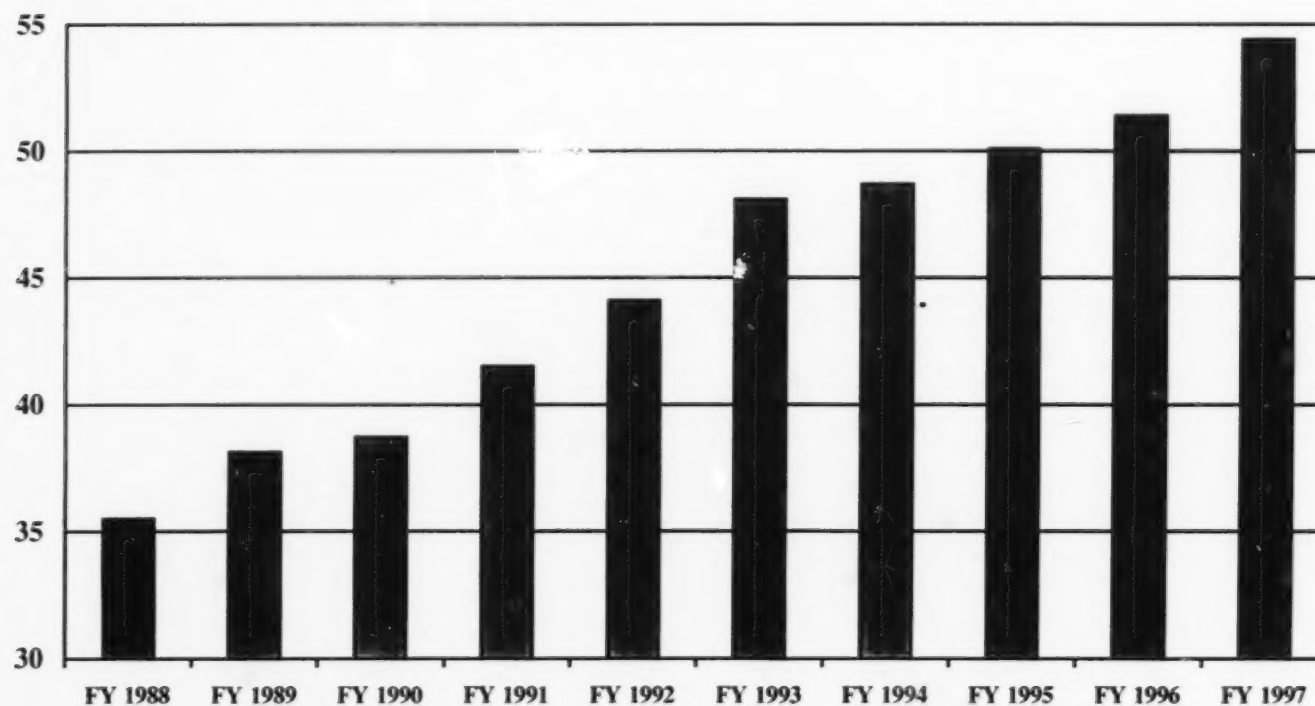
**Trends in the Percentage of Undergraduate Students Receiving Financial Aid
1987 - 1997**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
University System of Maryland	40.9%	38.6%	45.6%	47.4%	49.1%	55.3%	59.6%	60.1%	59.3%	59.5%	62.9%
Morgan	75.1%	72.9%	69.3%	71.3%	68.6%	74.3%	77.7%	78.6%	80.2%	80.7%	80.2%
St. Mary's	64.4%	54.3%	49.7%	50.0%	64.2%	58.4%	64.7%	58.6%	63.3%	65.0%	67.1%
Four-year Sub-total	42.6%	40.2%	46.7%	48.5%	50.3%	56.3%	60.7%	61.3%	60.7%	61.0%	64.1%
Independents	64.5%	58.1%	56.6%	60.2%	59.5%	65.7%	68.4%	64.8%	65.6%	70.1%	73.1%
Community Colleges	29.1%	26.1%	26.9%	26.3%	30.7%	30.4%	34.3%	35.9%	38.6%	39.7%	42.0%
Total - All Institutions	38.6%	35.5%	38.1%	38.7%	41.5%	44.1%	48.1%	48.7%	50.1%	51.4%	54.4%

Note: This percentage is calculated by dividing the unduplicated number of aid recipients for a fiscal year by the corresponding fall headcount enrollment.

Source: MHEC S-5 Report and Enrollment Information System

Since FY 1988, there has been a steady increase in the percentage of Maryland undergraduates receiving some form of financial aid.



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